# September Agenda Regular Meeting of Trustees

The regular meeting of the Board of Trustees of School District #35 has been scheduled for **Wednesday, September 15, 2021** at **6:00pm** at Gallatin Gateway School Board Room and/or via Zoom (All policies can be found at www.gallatingatewayschool.com.)

Call to Order Pledge of Allegiance Presiding Trustee's explanation of procedures Public Comment- Non Agenda Items- Sign in sheet

#### **GUESTS**:

Mike DuCuennois - Gateway Village Update Leslie Gilmore- Historical Property Record

• Consider supporting Historical Property Record submission

#### **COVID-19 Related Business**

Review & Consider Plan for Safe Return to In-person Instruction and Continuity of Services Consider development of Safe Return Committee/Task Force

#### **Consent Agenda**

**Minutes:** September 3, 2021- Special Meeting; September 9, 2021- Special Meeting; **Finance**: Warrants; Cash Reconciliation; Operational Budget by Object Code; Extra-Curricular Expenditure and Reconciliation Report. Hire: Classified/Certified Substitutes

#### Superintendent's Report

#### **New Business**

Discussion Items: District Clerk/Business Manager Position

#### Action Items:

Consider District Wellness Plan & Procedures Consider Hiring Asst. Cook Consider Hiring Instructional Paraprofessional Consider Hiring: Bus Driver and/or Route Change Consider Salary and Personnel Hiring: Extra-Curricular Positions: Athletic Director, Athletic Coaches, Student Council Consider 2021-2022 General Fund & Other Budgeted Funds Line-item Budget Adoption Review, Discuss, and Consider Revisions to District Strategic Plan Consider Appointments: Title X, IX, VI, Gallatin-Madison Cooperative, County Transportation Committee Consider Policy Additions and revisions: #2332- Religion and Religious Activities-revision #3121- Enrollment and Attendance Records- new #3150- Part-time Attendance- revision #2323- Student Use of Buildings: Equal Access- new #3413- Student Immunization- revision #3510- School-sponsored Student Activities- new #3550- Student Clubs- new

"The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens." #3550F- Student Club Application- new#4211- District and School Name, Logo, Imagery and Colors- new#4331- Use of School Property for Posting Notices- revision

#### **Old Business**

Reschedule Facility Walk-through

Consider selection and hiring of Owner's Representative

• Contract negotiations with Owner's Representative and approval of contract

#### Next Meetings:

Special Committee Meeting, October 8, 2021 @ 10 am Agenda Setting Regular Meeting- October 20, 2021 @ 6pm

#### Adjournment

Zoom Information You are invited to a Zoom webinar. When: Sep 15, 2021 06:00 PM Mountain Time (US and Canada) Topic: Regular Board Meeting Sept 15

Please click the link below to join the webinar:

https://us02web.zoom.us/j/81605623220?pwd=N05EY0ZGbjlMNWZFYzRlZzhKaHpRdz09

Passcode: 9sskTc

Or One tap mobile :

US: +13462487799,81605623220#,,,\*775850# or +16699006833,81605623220#,,,\*775850#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782 or +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592

Webinar ID: 816 0562 3220

Passcode: 775850

International numbers available: https://us02web.zoom.us/u/kdVWuURNd5

Excerpt from GGS Policy #1441- Audience Participation

## Audience Participation

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. The Board also recognizes the statutory and constitutional rights of the public to participate in governmental operations. To allow fair and orderly expression of public comments, the Board will permit public participation through oral or written comments during the "public comment" section of the Board agenda and prior to a final decision on a matter of significant interest to the public. The Chairperson may control such comments to ensure an orderly progression of the meeting.

Individuals wishing to be heard by the Chairperson shall first be recognized by the Chairperson. Individuals, after identifying themselves, will proceed to make comments as briefly as the subject permits. The Chairperson may interrupt or terminate an individual's statement when appropriate, including when statements are out of order, too lengthy, personally directed, abusive, obscene, or irrelevant. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings. It is important for all participants to remember that Board meetings are held in public but are not public meetings. Members of the public shall be recognized and allowed input during the meeting, at the discretion of the Chairperson.

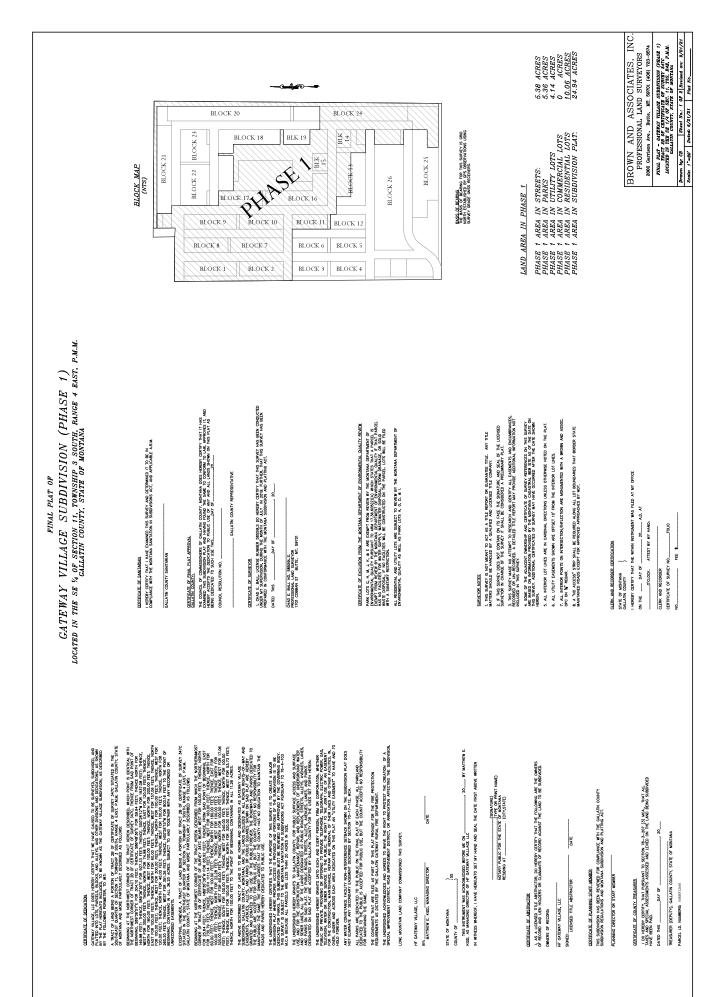
Cross Reference:	1420 School Board Meeting Pr	cocedure
Legal Reference:	Article II, Section 10, Montana C	0 1 2
	§§ 2-3-101, et seq., MCA N	otice and Opportunity to Be Heard

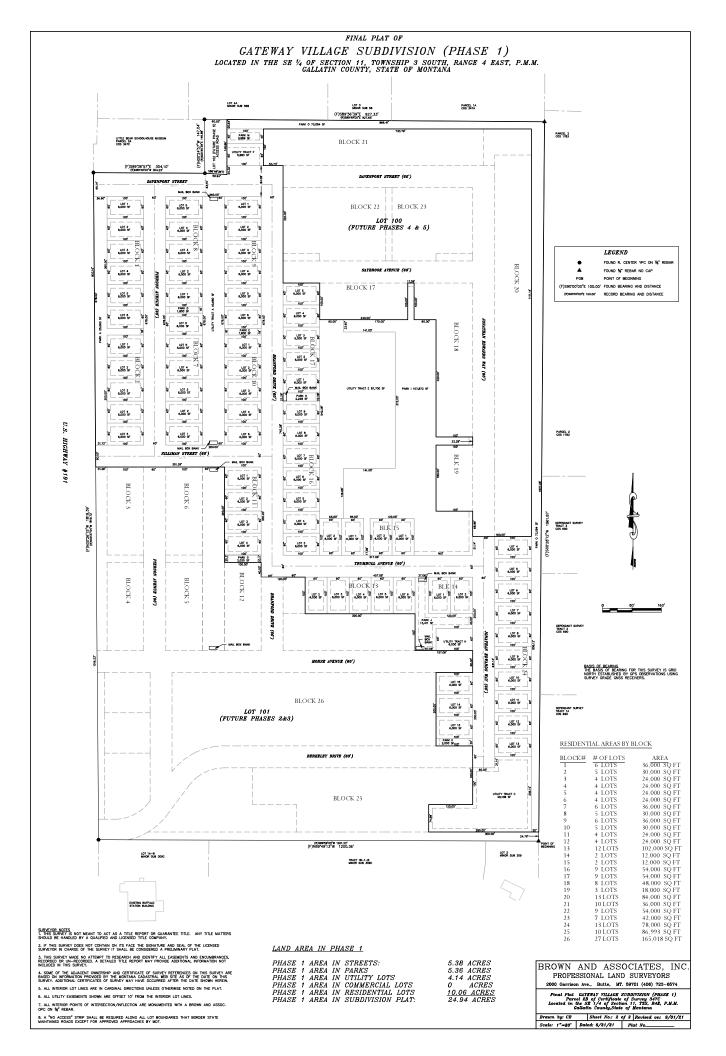
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"The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens."





Public Feed	dback on State Historic Preservation Designation of the 1915 Building (F	Responses)
Timestamp	Please provide the GGS Board of Trustees your feedback regarding the application.	Do you support the application for Montana Historical designation for the Gallatin Gateway School?
8/9/2021 15:42:29	Absolutely not!!!	No
8/9/2021 16:09:16	I trust the application to be truthful and would vote to designate Gallatin Gateway School as a Historical designation.	Yes
8/9/2021 16:11:24	I support this	Yes
8/9/2021 16:34:16	Please approve the application	Yes
8/9/2021 16:43:52	The registration of this iconic Gallatin Gateway symbol of educational evolvement and the community's high regard for education and educational facilities is key to preserving important area history. BTW, it's not a matter of voting in approval of historical documentation. This registration may be completed by any interested citizen regardless of this survey and irrespective of the opinion of the Gallatin Gateway School Board of Trustees. Factual documentation of history is not subject to political opinions or current social attitudes, whatever they may be.	Yes
8/9/2021 17:07:46	Please No.	No
8/9/2021 17:12:01		No
8/9/2021 17:33:35	I think it would be a great opportunity for the old school	Yes
	Please do not move forward with listing the building on the registry. It is falling apart, and the community has demonstrated NO desire to chip I. To fix the myriad of issues.	No
8/9/2021 22:26:06	Although I understand the desire to maintain our history, I feel that a Montana Historical designation will keep the school from being able to make the improvements it needs to accommodate future growth. Up dating the old school building will cost more and once it has a historical designation, there will be more of a fight to tear it down and give the teachers and kids what they need - a quality space to learn and teach. I vote no to a historical designation to protect the future of the school.	No
8/10/2021 3:19:21	Support it!	Yes
	I think there are always unintended consequences when such steps as these are taken: Some good, some not so good. I'm all for Gallatin Gateway maintaining its current character, that takes more than protecting the school building.	I'm leaning toward 'No', but haven't made up my mind, yet.

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8/10/2021 6:57:18	Do it	Yes
8/10/2021 8:13:20	Wow, that's a lot of work. Thank you!	Yes
8/10/2021 8:45:37	I feel like that a historical designation, despite the information to the contrary, will tie the districts hands and make every needed step arduous, and time and resources draining.	No
8/10/2021 9:31:55	Preserve the brick building.	Yes
8/10/2021 9:53:41	i support it fully	Yes
8/10/2021 15:58:53	Rob Sisson	Yes
8/10/2021 16:03:38	It is a historical building that should be protected/restored	Yes
8/10/2021 16:29:10	The school should be listed on the NRHP.	Yes
8/10/2021 16:41:32	Excellent application.	Yes
8/10/2021 16:44:20	The historic recognition of this building will only add flexibility to the district. As long as there is a vote prior to receiving federal funding the designation does not infringe on the boards ability to operate the building as they always have.	Yes
8/10/2021 17:00:56	The application is well thought out and there are no restrictions on the building or future building projects due to the submission of the application.	Yes
8/10/2021 17:11:47	Yes	Yes
8/10/2021 17:34:13	Yes Building should be in historic register	Yes
8/10/2021 17:41:14	The kids need a better school. The sooner the better. The effort to renovate the existing structure did not receive community support. I did not support it but did not vote against because, though I do pay property tax, I no longer have school age children. Placing the building on the historic register merely complicates future efforts by adding another layer of bureaucracy as indicated in the link. I can't help but think this is a back door effort to resurrect a flawed proposal.	No
8/10/2021 17:43:04	Go for it	Yes

Public Fee	bdback on State Historic Preservation Designation of the 1915 Building (F	Responses)
Timestamp	Please provide the GGS Board of Trustees your feedback regarding the application.	Do you support the application for Montana Historical designation for the Gallatin Gateway School?
	I have a love for history and preserving our past, but not at the expense of our future. Our students in our district are our future and they deserve to have safe, functioning, and efficient facilities to learn in. The 1915 building does not currently provide that. Right now it is taking up precious relestate that could be used for better parking or gym space or cafeteria space or gym space. If the bond would have passed and the school could have remodeled I would have been in favor of making it historical. However, the building is deteriorating before our eyes it is going to take a financial investment to make it a safe, efficient, desirable, and practical inhabital space. Is that the best use of the districts money? I can't say. If it were my personal finances, no. I feel it takes too much money to bring it to an acceptable level. But, it is not my personal money it is OUR money.	
	I think it is wise to explore all options, but the research I have done is that grants are very small \$10,000 or less. That is not going to make a dent in what needs to be done. Plus who applies for these grants and monitors them? That is a lot of work.	
	I feel as though the District could still do whatever they wanted to the building based on what I read, but I also feel like the Board will be "fighting" the historical designation and they will place road blocks and create public discourse. Our community does not need anything more to divide us	
	I encourage the Board to gather information and make a decision that will not leave future school boards and administration is a tough spot.	
	We can honor the past without preserving it. Our community needs our school facilities to provide the BEST place for the students. Please do what you feel is the best and know that no matter what you do it is going to upset someone. At the end of the day w(the community) need to do something.	Too hard to take a side. Not an easy answer. Students must come

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Timestamp	Please provide the GGS Board of Trustees your feedback regarding the application.	Do you support the application for Montana Historical designation for the Gallatin Gateway School?
8/10/2021 19:30:55	A build of this significance in our community history and modern day should have a State Historic Preservation Designation. Please support these efforts.	Yes
8/10/2021 20:43:01	Please apply!	Yes
8/10/2021 21:10:29	While I may think the old building at Gateway School is fairly significant to many lives in this community, including the family that I am in that has students in the school currently and goes back three generations before them, I do not think the school building needs to be listed in the national register of historic places. The Gateway community heartily supports the school, but it doesn't need the prestige that members of this movement are looking for by applying for this distinction. Also, it just seems like another loophole that the district is seeking to provide funds for the school building project, via federal funds that could be accessible because of the national register. I don't think that the women involved in this project truly reflect the Gateway community and its desires. Please don't move forward with this application.	No
8/10/2021 21:30:07	I don't feel this information about the historic preservation is completely truthful. I have read articles from Helena when Ms. Gilmore tried to save an UNSAFE school from demolition because it was historic. Ultimately the Helena School District tore it down, and rebuilt and SAFE and contemporary school while being very sensitive and honoring its history by incorporating many elements into the new school. Yes, the District can ultimately do what they want once it is designated historic, but will that be without controversy and push back? How much influence will this designation have? Isn't Stacey's more worthy of this than the school? This isn't eve the original school. Besides this doesn't seem like a good financial decision given the cost to bring it up to date for handicap accessibility and for 21st century learning (which is what our CURRENT and FUTURE students deserve). I would be wary of the promises of "it doesn't really mean anything". I find that hard to believe then why work so hard to do it. You don't need a building to remember history and there isn't really anything that unique and special about the building the entire inside has been changed so much does it really matter other than the outside brinks?	Νο

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8/11/2021 1:30:07	It deserves to be a Historical designation	Yes
8/11/2021 8:45:53	Yes	Yes
8/11/2021 9:22:19	This should have been made a State Historical Landmark to be preserved a long time ago. We are glad to see it is being done now!	Yes
8/11/2021 9:56:36	I sure hope it happens!!	Yes
8/11/2021 10:10:14	I encourage the school board to support submittal of the Montana Historic Property Record Form to the State Historic Preservation Office. It would be great for the historic school to be recognized for the history it conveys to Gallatin Gateway.	Yes
8/11/2021 11:48:44	I support this application	Yes
8/11/2021 12:10:03	It should be listed.	Yes
8/11/2021 12:16:38	This is a GREAT idea and should have been pursued years ago!!!	Yes
8/11/2021 12:16:45	Yes, I support the application.	Yes
8/11/2021 12:38:11	The Salesville School is historic and deserves the honor of listing in the National Register. Listing in the Register is a way to preserve its history and commemorate the generations who were part of the school community. Its a wonderful designation and serves as a reminder of how the school has long been an anchor to the town and what our history means across time. Furthermore, listing does not limit the district in what it elects to do with the building, or how you may plan for the future of education in Gallatin Gateway. Thank you for asking for input, being good stewards and for caring about this important heritage property.	Yes
8/11/2021 12:58:46	Historic structures should be preserved. The lose of the historic steel truss bridges is an example of what should not happen.	Yes
8/11/2021 13:25:52	I support the application	Yes
8/11/2021 13:27:18	I think that the school is a great candidate for Montana Historical designation. It would be a wonderful way to honor the history of Gallatin Gateway school district.	Yes
8/11/2021 13:42:07	We support applying for the MT Historical designation for our school house	Yes
8/11/2021 14:42:26	Not a fan.	No

Public Fee	dback on State Historic Preservation Designation of the 1915 Building (F	Responses)
Timestamp	Please provide the GGS Board of Trustees your feedback regarding the application.	Do you support the application for Montana Historical designation for the Gallatin Gateway School?
8/11/2021 15:02:37	I would like to see the school as a state historic preservation building. Since the school has a hard time getting funding for bonds, this may be a way to get additional resources to help maintain and make the old school functional again.	Yes
8/11/2021 16:40:07	I support notion of adding the Gallatin Gateway School to the registry of Montana Historical sites. This building is truly a unique structure where generations of hard working Montanans walked the halls and were educated. For me, it is comforting to see this history preserved in a very unique and special town. My children were educated in this facility and I am forever grateful and I look forward to seeing the Gallatin Gateway School added to the Montana Historical Society.	Yes
8/11/2021 17:14:09	I attended this school from the 4th grade to the 6th grade. (1949- 1952) My mother was the teacher for the 5th through the 8th grade at the time. For the 7th grade most of the kids that attended Gateway and other rural schools transferred to Bozeman and went to Emerson (middle school of the time). We had a lot of fun at the school and recess, so there are a lot of fond memories of Gateway. The brick building has been a significant part of the Gateway history and center for a lot of community activities. If the building is structurally sound or can be reinforced to provide useful service it would represent the resilience of the community of Gateway and its residents!	Yes
8/11/2021 18:01:24	Let the building fall down!	No
8/11/2021 18:19:59	I support the 1915 building receding a Montana Historical Preservation site.	Yes
8/11/2021 18:32:19	Yes, yes, yes! The 1915 GGS building should receive a Montana and a national historical preservation designation.	Yes
8/11/2021 18:33:33	The language is vague and misleading. Based on what has already happened regarding the historic legitimacy of the building, it's registration will absolutely impact future decisions in relation to remodel, renovation, demolition, etc. The number one priority in considering next steps for the building is to focus solely on its tangible benefit toward the educational present and future of students at the school. A photo plaque and one of the bricks would serve as a nice remembrance. Holding onto this building is holding back potential and progress for this school.	No, and the Board should remove itself from any participation in the process.

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Timestamp	Please provide the GGS Board of Trustees your feedback regarding the application.	Do you support the application for Montana Historical designation for the Gallatin Gateway School?
8/11/2021 18:36:00	I do not see any benefit to the school district to designate this. For any future construction it wi make things more difficult and have added expenses.	No
8/11/2021 18:39:32	We support	Yes
8/11/2021 18:48:49	Not necessary and will not be in the best interest of the school in regard to community/student growth and continuing need for improved educational spaces.	No
8/11/2021 20:16:43	The school needs to be able to build out and repair the building for the future needs of the community. Historical registration will limit and delay the ability to provide a better future for the kids.	No
8/11/2021 20:30:29	This 1914 school building is one of Montana's "historic schools" We need to "Preserve our history; Not destroy it!	Yes
8/11/2021 21:38:15	The building is a beautiful example of historic architecture and greatly enhances the character of Gallatin Gateway	Yes
8/11/2021 22:05:38	Sorry but I do not see the point in doing this, if it does not "protect" the building in any way. Is it just to be proud we have a historic building? It would be good to followup with some type of email explaining why this is being pursued	I might if the rationale were explained beeter. I have always thought that historical designations were designed to protect structuresand this does not (as I read your explanation).
8/11/2021 22:10:15	No	No
8/11/2021 23:29:55	Historical documentation of this iconic building in Gallatin Gateway is important to the preservation of the heritage of this town, Salesville/Gallatin Gateway. There are no conditions or drawbacks in submitting the Historical document. It doesn't limit the School Board in any way concerning the maintenance, preservation or destruction of the school. It is only important historically and it is important that this Board approve this Historic designation for the building.	Yes
8/12/2021 0:54:10	Josette Parsch	No

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8/12/2021 8:18:06	This form gathers school building and Gallatin Gateway history from many sources into one document. It provides a great community history resource which would be well-used by students, historians and community members for a great many years to come.	Yes
8/12/2021 8:22:36	As long as the district is able to do what they need to when the time comes for additional student space, then register it.	Yes
8/12/2021 8:40:59	Yes, I support the GGS historical designation & glad the building will be saved for future generations.	Yes
8/12/2021 8:47:41	Great idea. The building is Gatewat!	Yes
8/12/2021 9:09:55	Although we are told that a historical designation would not tie the school's hands in any way, I am concerned that that would change in the future. Maybe I'm not understanding all the benefits, but it seems the risk outweighs the benefits for GGS.	No
8/12/2021 11:15:41	The current Admin and board ignored the work of the previous building committee and the plan that was presented to save the old building. They were sold a bill of goods from CTA and Martell.	Yes
8/12/2021 11:16:14	No additional feedback.	Yes
8/12/2021 11:21:58	Please submit and fight to keep what little history we have left!	Yes
8/12/2021 12:29:07	Absolutely support the application! There are only "pros" to the process, no "cons."	Yes
8/12/2021 12:52:25	The old school building is truly a treasure to Salesville/Gateway. It is a symbol for the town and holds so much history. Many children and families (including my own) attended the school and for ALL of them the building should be preserved. My elementary school was torn down to build houses. I am always saddened by this.	Yes
8/12/2021 13:44:29	I do not see any benefit to the school district to designate this. For any future construction it wi make things more difficult and have added expenses.	No
8/12/2021 14:02:31	Please proceed with the designation	Yes
8/12/2021 14:24:45	As a former student of Gallatin Gateway school, I am ecstatic that the board is considering applying for a Montana Historical designation. The historic significance of the building cannot be overstated, and should be preserved for future generations.	Yes

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Timestamp	Please provide the GGS Board of Trustees your feedback regarding the application.	Do you support the application for Montana Historical designation for the Gallatin Gateway School?
8/12/2021 14:37:57	I support this as long as the inside of the building can be renovated for better use of the space.	Yes
8/12/2021 15:12:14	I have nothing specific at this time.	Yes
8/12/2021 15:20:57	Price Klaas	Yes
8/13/2021 7:53:57	Please apply for Historic Preservation Designation.	Yes
8/13/2021 8:37:51	The building has strong historical value for the community, and is strong, well built.	Yes
8/13/2021 12:12:05	I think you should try for bonds again.	Yes
8/13/2021 15:43:19	I would like to see the old school building preserved. Doug Rand	Yes
8/13/2021 17:50:12	I agree that this lovely building should be preserved as the historic treasure it is.	Yes
8/13/2021 18:42:47	I believe that this beautiful old school building with so much history and ties to the past should have a historic designation. We are losing so much of our history.	Yes
8/13/2021 23:08:24	We should become a historical site and be able to apply for grant money also the school is our town and community we must keep it !	Yes
8/14/2021 12:42:45	Destroying instead of restoring is not an example for our children.	Yes
8/15/2021 8:15:45	I believe the old brick building is very viable for use, with the right updates for it. Gateway school needs all the space it can get, demo would be way more expensive in my opinion because lack of space to bring in equipment to do the demo work.	Yes
8/15/2021 17:25:11	Fine	Yes
8/16/2021 6:46:28	I find it worthwhile to add the building as a place of historical significance, and that it is a community anchor that will continue to be appreciated 50 years from now.	Yes
8/16/2021 9:35:57	This building is important to our community.	Yes
8/16/2021 10:45:43	Yes, we support and would like to see the 1915 school building registered as a Historic Property.	Yes

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Timestamp	Please provide the GGS Board of Trustees your feedback regarding the application.	Do you support the application for Montana Historical designation for the Gallatin Gateway School?
	This is a very extensive narrative about this school building. It is obvious that many hours were spent researching and writing this application.	
	There is no mention of any issues with this older building including: - frequent water intrusion into the basement rendering this section of the building unusable due to unhealthy air quality -the only photo of the basement doesn't reveal the crumbling concrete areas or the mold on the walls -structural issues in the face of seismic activity could collapse the building	
	<ul> <li>-meager federal funds, if any, cannot begin to address the costs involved with renovations</li> <li>-absence of fire suppression system</li> <li>-air leaks around all windows</li> </ul>	
8/16/2021 15:11:55	-perhaps this is not needed in the application but what would the long range plan for this building look like -"insensitive" buildings around the 1915 building—what does that mean? -who knows what other issues lurk in the bones of this brick building	I'm neutral but would hate to see getting hands tied from the use of federal funding.
	I strongly disagree with designating the 1915 school as a historical building. I do not think that anyone else should be able to make the decision to be on the State Historic Preservation Designation except the school board. The people who are proposing this do not work at the school, nor do they spend any significant amount of time at the school or in the community. This school is falling apart and is not fit to house children in a safe place for learning, why would we keep it as a historical designation?	
	We need to put the importance of kids and staff of the school before some selfish ideology that saving a dilapidated brick building will somehow add value to this community. It is not a significant architectural feat, nor is it a historical phenomenon. It's an old brick building. It has done its job, but it's time to let it go and allow future generations the opportunity that the students who attended this school	
8/16/2021 15:13:05	were afforded- a functioning, safe place to learn.	No

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8/16/2021 20:16:37	The school should be preserved because of its historical value.	Yes
8/17/2021 5:35:57	There is nothing to gain. All of the newer additions would have to be torn down. Just not worth the money	No
8/17/2021 7:51:08	Please do not pursue this.	No
8/18/2021 21:12:25	Please listen to the community on this matter and honor their requests	Yes
8/19/2021 19:00:36	I feel our history is very important !!	Yes
8/25/2021 7:49:20	I support this application	Yes
Do you sup School? 101 responses	port the application for Montana Historical designation for the Galla	tin Gateway
School?	• Yes	tin Gateway
School?		No', but haven't
School?	<ul> <li>Yes</li> <li>No</li> <li>I'm leaning toward 'N made up my mind, ye</li> <li>Too hard to take a si answer. Students mu</li> </ul>	No', but haven't et. ide. Not an easy ust come first.
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School?	<ul> <li>Yes</li> <li>No</li> <li>I'm leaning toward 'N made up my mind, ye</li> <li>Too hard to take a si answer. Students mu</li> <li>No, and the Board sh from any participation</li> </ul>	No', but haven't et. ide. Not an easy ust come first. hould remove itself n in the process. d hate to see getti

For the Montana National Register of Historic Places Program and State Antiquities Database

Montana State Histori Montana Histo PO Box 201202 Helena, MT	orical Society 2, 1410 8 <sup>th</sup> Ave
Property Address: <b>100 Mill Street</b> Historic Address (if applicable): <b>100 Mill Street</b> City/Town: <b>Gallatin Gateway</b>	Site Number: (An historic district number may also apply.) County: <b>Gallatin</b>
Historic Name: Salesville School	Legal Location
Original Owner(s): School District No. 35 Current Ownership Private Public Current Property Name: Gallatin Gateway School Owner(s): School District No. 35	PM: Montana Township: 03S Range: 04E         NE ¼ SW ¼ ¼ of Section: 11         Lot(s): Block 13: Lots 1,2,10,11&12. Block 14: Lots 1-         10. &TR 1 COS 2046 Plus vacated street
Owner Address: P. O. Box 265, Gallatin Gateway, MT 59730 Phone: 406-763-4415	Block(s): <b>13 &amp; 14</b> Addition: <b>Salesville Original Plat</b> Year of Addition:
Historic Use: School Current Use: <b>School</b> Construction Date: <b>1915-1916</b> Estimated Actual Original Location Moved Date Moved:	USGS Quad Name: Gallatin Gateway Year: 2017 UTM Reference <u>www.nris.mt.gov</u> NAD 27 or NAD 83(preferred) Zone: 12 Easting: 474333 Northing: 5048618
National Register of Historic Places NRHP Listing Date: Historic District: NRHP Eligible: 🖾 Yes 🗌 No	Date of this document: July 28, 2021 Form Prepared by: Lesley M. Gilmore & Rachel Phillips Address: 180 N. Low Bench Road, Gallatin Gateway Daytime Phone: 406-600-0464
MT SHPO USE ONLY Eligible for NRHP: □ yes □ no Criteria: □ A □ B □ C □ D Date: Evaluator:	Comments: Research assistance was provided by Donna Shockley, Chere Jiusto and Gallatin Gateway School (Theresa Keel, Carrie Fisher, Fraulein Jaffe).

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Architectural Description

Property Name: Gallatin Gateway School

Site Number:

#### ARCHITECTURAL DESCRIPTION

Architectural Style: Classical Revival If Other, specify: Craftsman Style Influence Property Type: Education Specific Property Type: School

Architect: Unknown Architectural Firm/City/State: N/A Builder/Contractor: Ora E. Long Company/City/State: Bozeman, MT Source of Information: SD No. 35 Board of Trustees Minutes, 25 Feb. 1915

#### Setting

Gallatin Gateway School presents a series of four connected facades that face north towards Mill Street in Gallatin Gateway. A fifth wing that extends south of the original building is not visible from the street. The school is the town's most prominent building, highly visible upon the Mill Street entry into town. The rambling school is located on the south side of the street, across from the Gallatin Gateway Community Center. The building portions, drives, and landscaped areas navigate a site the slopes down from the north and east. Drives from Mill Street provide vehicular access to parking at the west and southeast sides of the building. An L-shaped paved parking lot wraps the north and west sides of the furthest west wing. A service drive slopes down from Mill Street past the east side of the gym wing, leading to a triangular paved area at the rear of the building. This paved lot contains some parking spaces, provides access to the kitchen wing, and receives exiting from the classrooms and shower rooms at the south side of the gym wing. The east entry drive and parking area are enclosed with chain link fencing which is cordoned off with a gate at the entry. A 410-foot-long by 140-foot-wide portion of land extends west of this southeast parking area, with the east half dedicated to green space and playing fields and the west portion filled with playground equipment and a basketball court. This 1.32-acre area south of the school is reserved for public recreation under the auspices of the federal LWCF (Land Water Conservation Fund) program. Chain link fencing defines the north and west lot lines of the play area; gates complete the enclosure. A wood post and wire mesh fence along the south lot line separates the play area from the private agricultural property to the south. Heritage cottonwood trees, just south of the wood fence, provide the site with some shade. An asphalt sidewalk borders the perimeter of this recreational area of the property; it melds into the southeast parking area. A wood rail fence and metal shed separate the play area from the southeast parking lot.

The building's two north entries and west exit are accessed by a concrete sidewalk that is contoured to contain the angled parking spots immediately north of the 2002 wing. The unpaved areas of the site are planted with grasses, supplemented with intermittent trees and plantings. A row of bushes softens the hill north of the gymnasium wing, while also acting as a natural barrier at the steep slope up to the road. Each – 1915 and 2002 – entry is marked with a spruce tree. Additional plantings soften the concrete patio that fronts the 2002 entry. Fixed metal benches provide a waiting area by the drop-off zone. The west exit porch of the 2002 wing is flanked with fruiting deciduous trees, balanced with evergreen bushes and groundcover. This treatment continues at the south wall of this classroom wing. This wing's library extends south where it is landscaped with deciduous bushes and evergreen groundcover.

A monument sign identifying the school is located between the two north entries, north of the single flagpole. A ground sign signifies the west spruce as a living memorial to Cara Keith and a granite slab northwest of the 2002 wing identifies land donors Mrs. H.W. Child and Mr. and Mrs. W. M. Nichols.

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## **Buildings - Exterior**

Gallatin Gateway School is comprised of the original 1915 two-story brick school building and four one-story additions. The original building is a simple version of the Italian Renaissance style with strong overtones of the Craftsman style. The subsequent additions are considered utilitarian vernacular. The building uses and eras are articulated by varying forms, construction types, materials, and relationship to the fluctuating gradient. The two earliest additions from 1961 and 1966 attach directly to the south and west sides of the original schoolhouse, respectively. A hallway links the 1978 T-shaped (east wing) gymnasium addition to the 1961 wing. The 2002 L-shaped classroom wing abuts the 1966 addition. The short leg of the L extends south, forming a library space. These buildings are described in their order of construction.

The original two-story building has a rectangular (I-house) footprint with single classrooms flanking the central entry/stair hall. The northward projection of the entry is capped with a front gable roof that joins the main hipped roof. A wood-framed bell tower bears upon the ridge of the gabled entry. A galvanized metal exhaust vent straddles the main ridge, just south of the bell tower. The roofs' eaves extend approximately two feet from the wall. The soffits are open, exposing rafter tails and tongue-and-V-groove soffit boards. Hung gutters direct runoff to open-faced downspouts. The solid brick walls bear upon a poured concrete foundation that remains visible for approximately two feet above grade. Locations for original basement windows (one at the west, and two each at the north and east elevations) are demarcated by formed openings in the foundation and three-course brick header arches above; the openings are currently filled with concrete masonry units.

The facades are symmetrical and simple. The orange-reddish brick bearing walls are interrupted at the window openings and accentuated with an in-plane beltcourse with three courses of a darker brick. Two windows are centered above the arched entry of the north projecting center bay. A flight of concrete steps leads to a pair of flush wood doors (with glazing in the upper panels). A barrel-vaulted asphalt-clad roof supported by wood-framed walls completes the windbreak over the stairs. The bay terminates at a wooden frieze board below the shingled pediment. Three arched window openings at both the first and second floors illuminate the classrooms that flank the entry bay. The east and west elevations each have four first floor windows, with the second floor windows stacked directly above. The lower sashes of the three southernmost first floor windows of the west elevation are concealed behind the 1966 addition. The upper wall of the south façade visible above the south 1961 addition is limited to three central openings: two smaller windows that flank a larger arched window (of which only the brick segmental arch and top sash are now visible). A non-original flat-linteled doorway has been inserted to access the metal fire escape. The two small windows have flat lintels and concrete washed sills.

The typical window openings are tall and narrow, fitted with wood double-hung one-over-one sashes. Each window's thick wood sill is set onto a brick header sill that is supported by a projecting stretcher course of brick. Each head is spanned with a segmental arch of two header courses. The wall brick, set in a running bond above a first course of headers, is 8-8¼" long, 2¼-2 3/8" high, and 3¾ -4" deep, and has the irregular edges typical of sandstruck brick. The colors vary from orange to red; some of the brick have burnt faces. This brick is an exact match to that of the 1911 bank (Stacey's Old Faithful Bar & Steakhouse) at 300 Mill Street.

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The single-story 1961 addition that houses the cafeteria and kitchen is attached to the rear (south) of the original building with a corridor that intersects the original north-south hallway. This utilitarian building is constructed of concrete masonry unit (cmu) walls and columns that support the glu-lam beams of the slightly sloped gable roof. Drainage is directed to a gutter and downspouts at the south eaves. The south wall is articulated into five unequal bays defined by cmu columns that extend from the face of the wall. The east and west end bays – recessed like the other bays – are filled with stacked wood-framed window units comprised of four single-pane awning units above a solid panel. An exterior refrigeration unit stores school lunch food. The cmu, of stacked bond, is painted greenish-grey; the windows red.

The low one-story flat-roofed 1966 classroom wing is flanked by, and flashed into, the taller walls of the original building and cafeteria building (to the east) and 2002 wing (to the west). The wing also extends east into the interstitial space between the cafeteria and the 1915 building; this space is dedicated to restrooms and offices. The south and north facades are identical, representing the mirroring of the two classrooms flaking the east-west corridor. Each classroom has a pair of vinyl windows (fixed over awning) and a single above-grade exit door served by wooden steps to grade. The roof is sloped slightly south and north from the ridge, directing runoff to hung gutters and downspouts. The walls are finished, from soffit to grade, with 7¾"-wide cementitious clapboards, painted greenish-grey.<sup>1</sup>

The 1978 gymnasium building is of several parts, from north to south: the tall gym block, the east-west hallway continuing from the cafeteria wing, and a shorter wing with four classrooms. The latter wing was modified in 2002, with the conversion of each of the two center classrooms into locker rooms and the addition of adjacent shower rooms. The 1978 portions of the building were constructed of cmu, set in a running bond, with parapet walls at the east and west ends. The 2002 shower room addition is also of cmu (laid in running bond), with a flat roof blending like a cross gable into the gym building's flat roof. The cmu bears on concrete foundation walls, the tops of which vary in height from nothing to approximately 18 inches above grade. The site rises considerably at the east end of the building, requiring stepped foundation walls and an exit stair well that rises nearly five feet from the floor level up to grade level.

Openings in the gymnasium wing walls are minimal: hollow metal exit doors from all occupied spaces, large glass block-filled openings on the north wall of the gym, and a grouping of four vinyl windows at each of the two classrooms. Wooden valances extend from each set of windows to the shower wing, providing shade from intense sun. The 1978 cmu is painted grey; the 2002 shower room cmu is unpainted. The concrete windowsills of the classrooms are painted red.

From 2001 to 2002, the long west classroom-and-library wing was constructed, on grade, providing a new primary, north, entrance and west exit, each with a vestibule. The entry is demarcated with a front-gabled portico supported by log columns and a heavy timber beam faced with metal letters spelling "Gallatin Gateway School." A smaller gable roof, supported by two timber columns, covers the west exit landing, where pipe rails form the guards and handrails at the concrete landing and steps. The main rectangular wing of the building is protected with a side gable roof, with an approximately two-foot-deep enclosed soffit. Each roof slope directs runoff down to hung gutters and downspouts passing under trenches in the sidewalks. The walls are articulated with a brick veneer wainscot capped with a rowlock course, above which the walls are finished with 7¾"-wide cementitious clapboards that extend to the aluminum soffit. A

<sup>&</sup>lt;sup>1</sup> This material was not available in 1961 and is likely a 2002 replacement material, given its match to the 2002 siding.

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cmu firewall rises above the adjacent classroom wing. Each of the classrooms is fitted with a pair of aluminum windows (fixed over a pair of awnings) set above the rowlock course. The main entry vestibule has parallel aluminum storefronts, each with wide sidelites flanking a pair of doors; all glazing is reflective. The west exit doors are hollow metal with large glazed panels.

The library wing that extends southward is treated similarly, with hipped roof meeting the south gable slope of the classroom wing, same finishes, and drainage system. Aluminum windows (paired; fixed over a pair of awnings) are relegated to the north ends of the east and west walls.

## **Buildings - Interior**

The interiors of the four building additions are internally connected with a long double-loaded corridor that runs parallel to the south wall of the 1915 building. The 1915 hallway connects perpendicularly to this spine.

The interior of the 1915 building is wood-framed construction bearing on the solid brick perimeter walls which are set on the concrete foundation. The board-form concrete walls are visible in the basement, accessed by the central stairs. A wooden beam spans east-west, supporting the first floor wood floor joists above. The basement floor is of poured concrete. The basement is used for storage and the mechanical system.

The interior walls and ceilings of the first and second floors are finished with plaster and the floors with tongue-and-groove strip fir. Tall ceilings accommodate suspended acoustical tile ceilings above the window heads. The floors have been covered, with resilient goods on the first floor and carpeting on the second. The windows and doors are trimmed with wood casings, the heads of which splay toward the ceiling. Stools and aprons extend beyond the window casings. Tall plain wood baseboards are finished with quarter-round shoes. The original stile-and-rail wood doors, each with a large glass panel set above three horizontal flat panels, remain on the second floor. The first floor doors have been replaced with hollow core flush wood doors. All the original trim and doors are painted.

The cafeteria's long span is supported by glu-lam beams that bear on the cmu columns along the north and south walls. The ceiling is finished with wood decking (pine or fir). The warmth of the clear-finished wood is offset with brightly painted murals on the cmu walls and the natural light transmitted through the south windows. The flooring is of tongue-and-groove strip maple.

The 1966 building has a double-loaded corridor to access the four classrooms. Painted beams span the length of each room and bear on the cmu walls. The walls are painted – often with murals - and many are covered with white and cork boards.

The east end of the 1961-1966 corridor connects, with a ramp, up to the gymnasium wing. The west end of the south wall of the corridor reveals the original exterior wall and windows of the cafeteria. The corridor is finished with grey and red vinyl tile set in a checkered pattern, matching the red paint of the wainscot capped with a black chair rail. The north wall of the corridor is comprised of access panels to the bleacher seating of the gym. The gym is typical, with a tall flat ceiling and maple flooring. The bleachers are set into

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a recess in the south wall. The classrooms south of the corridor are finished with carpeting, and painted cmu and plaster walls and ceilings. The hollow metal exit doors are fitted with panic bars.

The locker rooms have resilient tile floors, painted cmu walls and plaster ceilings; they access the shower rooms directly. Glazed cmu, metal toilet partitions, and concrete floors reduce maintenance in the shower rooms.

The west end of the 1966 corridor expands into the reception area of the 2002 wing. This wing's entry and wider corridor are finished with a colorful pattern of vinyl tile flooring and painted gypsum board wainscot, with some walls dedicated to series of lockers. All rooms have painted gypsum board walls, suspended acoustical tile ceilings, hollow metal door frames, and flush wood doors. The library and some classroom floors are carpeted. The science room is finished with vinyl tile flooring, and the walls are lined with cabinets and counters over base cabinets. The west end of the corridor swells to form an octagonal footprint between the four classrooms. The hallway terminates at the west exit vestibule.

## **Character-Defining Features**

Historic buildings are comprised of features that tell of the building's import, history, and place therein. Known as character-defining features, retention of these components is essential to retaining the integrity of the building. These characteristics – and subsequent building integrity - are often linked to eligibility for historic preservation grants.

The important hallmarks contribute to the understanding of the building that's necessary for sensitive future treatments. The significant features of the original 1915 Gallatin Gateway School are as follows:

- 1. Massing (2-story I-house)
- 2. Hipped roof and exposed rafter tails
- 3. Strict symmetry
- 4. Brick walls and dark beltcourse
- 5. Romanesque-arched entry opening
- 6. Regular punched window openings with arched brick lintels and brick sills
- 7. One-over-one double-hung wood windows
- 8. Exposed board-form concrete foundation
- 9. Bell tower
- 10. Pedimented projecting entry bay

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#### HISTORY OF PROPERTY

#### A Brief History of Gallatin Gateway

The community of Gallatin Gateway (previously known as Slabtown and Salesville) is one of the older settlements in Gallatin County and had its beginnings in the 1860s. Zachariah Sales relocated his family from Wisconsin to the Gallatin Valley in 1865, where they began ranching. Because of the abundance of timber in Gallatin Canyon and convenient waterpower from the West Gallatin River, Sales soon established a sawmill. Logs were floated down the river to the mill and the processed lumber was used to construct buildings in Gallatin County and as far away as Virginia City, Montana. The little town that sprang up around the sawmill was initially called Slabtown – named for the unfinished wooden planks used in construction of many of the local buildings. Population steadily increased as mill workers moved to the area, joining local ranchers and their families.

The Sales family was prominent in and important to the history of both the Salesville/Gallatin Gateway area and Gallatin County as a whole. Zachariah's brother and sister-in-law Charles and Albertina Sales arrived in 1881 with their family and eventually settled north of the present Gallatin Gateway community. Several of Charles and Albertina Sales' descendants pursued political careers in Gallatin County government and the Montana State Legislature – Walter H. (son), Walter L. (grandson), and Walter R. Sales (great-grandson). Allen H. Sales served as Gallatin County Sheriff from 1909 to 1913. Reno Sales studied geology at Montana State College and Columbia University, worked for the Anaconda Copper Mining Company, and was nicknamed the "Father of Mining Geology."

On July 13, 1883, Slabtown's name was changed to Salesville, in honor of Zachariah Sales. Prominent local resident and businessman John J. Tomlinson drew a plat of the town, which included eight streets—Tracy, Bozeman, Mill, and Sales (running east-west), and Lynde, Adams, Webb, and Bench (running north-south). L. W. and Molly Orvis established a grocery store on the corner of Mill and Lynde Streets. The Orvis store later expanded to sell hardware and dry goods and eventually included a post office. In about 1906, Charlie Overstreet established a livery stable and Alex Shadoan started the Salesville Mercantile Company. Other early businesses in town included a drug store, hotel, blacksmith shop, barber shop, meat market, and three saloons. In 1913, the community also briefly had its own newspaper, called the Salesville Weekly Times.

The Salesville State Bank was built c.1911 on the south side of Mill Street. The bank had close ties with Harry Child, Charles Anceney, and the Flying D Ranch. Harry W. Child, formerly a Helena Banker with investment in park transportation, first came into the Yellowstone National Park (Park) concessions management on May 20, 1892. He subsequently became owner of the Yellowstone Park Company which operated all the boat concessions, hotel and camping accommodations in the Park.

When William M. Nichols (married to Harry Child's daughter Ellen) took over the business upon Harry Child's death in 1931, the company included five enterprises organized as hotel, transportation, boat, lodge, and fuel concessioners. The Child and Nichols families owned several properties in Salesville and were generous with a land donation to the Gallatin Gateway School.

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Thanks to the area's wealth of natural resources, associations with families like Sales, Tomlinson, Child and Anceney, and a close proximity to Yellowstone National Park, Salesville grew steadily in the 20<sup>th</sup> century. Electric rail service to the region began in 1909, when the Gallatin Valley Electric Railway completed a track that stretched south and west from Bozeman. By October, local residents and ranchers enjoyed freight and passenger service directly to Salesville. Within only a few years, additional track connected Three Forks, Belgrade and Manhattan with Bozeman, Hot Springs, and Salesville. This new interurban line allowed farmers and ranchers to easily and quickly transport grain, hay and livestock to the main Northern Pacific and Milwaukee Railroad lines in Bozeman and Three Forks. Passengers from across the Gallatin Valley could now travel with ease between area communities. The Milwaukee Railroad soon took over ownership of the interurban line and use continued until 1930. The Milwaukee Railroad continued its main rail line from Three Forks, until ceasing operation in Gallatin County in 1978.

In 1927, the Milwaukee Railroad ushered in a new era with the construction of the Gallatin Gateway Inn (Inn), situated just northeast of Salesville. According to his great-grandson, Harry Child II, Harry W. Child of the Yellowstone Transportation Company was instrumental in bringing about the Inn's existence. According to the story, Child offered thirty acres to the Milwaukee Railroad for half the market value, which proved too good to ignore. Local residents and railroad officials must have anticipated an increase in tourism to Yellowstone Park through the Salesville route. An article in the January 9, 1927 issue of the *Anaconda Standard* noted the Milwaukee Railroad planned to spend \$200,000 on its new branch line to Salesville in 1927. The Milwaukee Railroad began construction of the Inn in February 1927, and the grand opening was held only four months later on June 17, 1927. Trains deposited travelers at the Inn, where they loaded on the famous yellow buses for their trips to Yellowstone National Park, just eighty miles south through Gallatin Canyon. Overnight accommodations and a gracious dining room were welcoming respites for road-weary tourists. Salesville latched onto this successful venture by taking on a new name – Gallatin Gateway. The name was officially changed on March 1, 1927.

## Salesville/Gallatin Gateway School - Property Acquisition and Funding

Formal education began in Salesville in 1883, with the establishment of School District No. 35. According to local histories of the area, class was initially held in Zachariah Sales' sawmill. Initially, the teacher's salary was \$40.00 per month. Early teachers at the school included Pearl Lovely, Ida Mae Brown, Lizzy Stucky, Lillian Railesback, Edyth Williams, Kate Kope and Bess Holland (who married James Smith, later sheriff of Gallatin County, in 1922). For most of the first thirty years, Salesville school held classes in various one-room wood-framed structures.

The land on which the current Gallatin Gateway School is located (in Section 11, Township 3 South, Range 4 East), started as a small tract which was gradually added to throughout the 20<sup>th</sup> century. Prominent Salesville businessman and early resident John J. Tomlinson originally owned a large section of land south of – and including - what is today Mill Street in Gallatin Gateway; this included the current School District No. 35 property. In 1871, Tomlinson filed a land patent for this tract, which stretched from today's Highway 191 on the east to the Gallatin River on the west. He established a flour mill, located approximately one mile north of Salesville. John J. Tomlinson was community-minded and in 1885, he donated several lots near the northwest corner of Bozeman St. and Adams St. for a church. He acquired the old Zachariah Sales sawmill in about 1900, and according to the book, *Salesville and the Todd Family*, Tomlinson maintained the old water wheel at the mill as a community feed grinder. Additionally, a wood saw mill remained in

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operation during this time so that local residents could cut their own firewood to appropriate lengths. Zachariah Sales' old sawmill was eventually demolished in about 1915.

School District No. 35 acquired its first property in 1902, when Thomas and Margaret Lemmons transferred Lots 1-4 of Block 14 in the Original Townsite of Salesville. This acquisition allowed District No. 35 to move into a more permanent structure. A larger wood-framed school building was built on this new site, which was used until the new brick school was constructed in 1915. Eventually, this one-room frame schoolhouse was moved across the street to the northwest corner of Mill Street and Webb Street. A cheese factory later operated out of this building, which still stands at this location today.

In January 1914, the Weekly Courier reported a total of ninety students in School District No. 35. School districts received \$14.65 per student per year, which netted the Salesville district a total of \$1,318.50 that year. A month later, school districts at Wilson Creek, Cottonwood and Salesville petitioned the Gallatin County Superintendent of Schools to consolidate at the proposed new school in Salesville. Plans called for two high school grades to be included at the new school. A notice for the sale of twelve coupon school bonds to total \$4,578 appeared in the July 1, 1914 issue of Bozeman's Weekly Courier newspaper. In 1915, a new brick school building was constructed on the site where the previous frame structure had stood, on the south side of Mill Street west of the intersection with Bench Street.

The Salesville community took pride in their new school, and local clubs contributed money towards upkeep. In November of 1920, the Literary Society of Salesville held a basket social and dance, which netted \$150. The newspaper article covering the event (*Anaconda Standard*, 7 November 1920) noted that part of the proceeds would be used to care for the school grounds. The new brick school building also served as a community gathering place for events. A county track meet fundraising event held at the school in April 1924 attracted two hundred attendees. No other venue in the vicinity could accommodate a crowd of this size so the large schoolhouse was a valuable community resource.

Gradually, School District No. 35 acquired additional land west of the original school site for future expansion and playground space. Lots 1 and 2 in Block 13 of the Salesville Original Plat were part of John J. Tomlinson's original 1871 land patent. They were sold to Elijah Dumphy in 1878, and were later sold to H. P. Pomeroy, Norman A. Webb, and Nathaniel Webb in 1884. Later owners of Lots 1 and 2 in Block 13 included Nancy E. Thomas and M. L. Thomas, W. S. Davidson, and Viola Eckley. Lot 1 in Block 13 passed to Wylie and Mary Lockhart, Gary Hay and Grain Company, Inc., Grace H. Turpen, Carl L. and Isla Mae Figgins, James and Lena Blanchard, F. Vernon and Gladys Portnell, and H. A. and Eleanor A. Whiteaker. On October 31, 1974, Lot 1 in Block 13 was purchased by School District No. 35 from H. A. and Eleanor A. Whiteaker.

Lot 2 in Block 13 was given in trust to School District No. 35 and the Gallatin Gateway Community on October 10, 1946, by Mrs. H. W. Child and Mr. and Mrs. W. M. Nichols. The trust property was to be used "exclusively as a non-profit community center, for the benefit of the people of Gallatin Gateway, and especially as a meeting place for the entertainment, education and improvement of the young people of that community." The deed document allowed the trustees of the property to have the authority to "sell or exchange said trust property for the purpose of remodeling or improving the same or to promote the uses and purposes of this trust."

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Thirty years later, on August 22, 1975, Beverly Hebel Lyon and Phyllis Crosby, and Elson E. Wortman, trustees for the estate of Harry W. Child, permanently transferred Lot 2 in Block 13 to School District No. 35, with the idea the property would be used as a playground. Today, part of the school parking lot is located on this tract of land.

A plaque located near the northeast corner of this tract (near the west side of the 2002 addition to the school) commemorates this donation by Mrs. H. W. Child and Mr. and Mrs. W. M. Nichols. Mrs. W.M. (Ellen Child) Nichols had been born August 12, 1884 to Harry W. and Adelaide Child. She married William Nichols, who later succeeded Harry W. Child as President of the Yellowstone Park Company. Ellen herself served a short time as president of the company after her husband's death in 1957. She passed away in 1966.

The plaque also memorializes several other Gallatin Gateway area residents—"Anona Martin," "Sid Peterson," "Max Sellards," "Eunice Axtel," "Ben Stucky," "Mrs. E. H. Babcock," "Jim W. Overstreet" and "Grover Wortman." Meredith Crews (Mac) Sellards was involved in operating the Old Faithful Inn in Gallatin Gateway, now known as Stacey's Old Faithful Bar & Steakhouse. James Overstreet was the son of Charles Overstreet, who established what was likely the first livery stable in Salesville. According to his obituary, published in the *Bozeman Daily Chronicle* on October 13, 1970, James continued operating his father's business and was "the first driver of the Stagecoach Y.P. to West Yellowstone." Grover Wortman was born in 1892 in Bozeman, attended Cottonwood School, and was a rancher in Gallatin County.

The school district acquired more land on the west side of the building in 1976. Paul E. Boegli transferred Lots 10, 11 and 12 in Block 13 to the school district that year. This transfer was reaffirmed in 1997 with a warranty deed for those same lots, from local couple Jay and Marian/Edith Hargrove to School District No. 35.

The School District property expanded not only to the west, but to the south as well. George Thomas Krattcer sold Lots 7, 8, 9 and 10 in Block 14 to the district in 1976. Because School District No. 35 now owned the entire Block 14, the existing alley bisecting the block was no longer needed. The alleyway that ran east/west through the middle of Block 14, from Webb Street eastward, was closed by the Gallatin County Commission on May 2, 1978. This allowed School District No. 35 additional space for expansion.

The 1970s also saw improvements made to the entire school district property, and an interlocal cooperation with the Gallatin County Commission. During the summer of 1975, school bonds totaling \$20,000 were sold for "the purpose of improving playground, pay off contract due on Whiteaker property (Lot 1 of Block 13), improve school's sewer system and establish parking area on land leased from Mrs. Wesley Hargrove at the east end of school building." On September 22, 1975, the Board of Trustees of Gallatin Gateway School District No. 35 entered into an agreement with the County Commissioners of Gallatin County. This agreement provided for a recreational space on school district property which could be used by community residents as well as Gallatin Gateway School students. The Gallatin County Park Fund contributed the sum of \$4,000 and additional funds were received from a federal grant from the Land and Water Conservation Fund (Bureau of Outdoor Recreation). This park land was originally located west of the school, where the parking lot currently is. In 2001, School District No. 35 negotiated a conversion from the original property to a 1.3-acre tract that extends east from the south wall of the library

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to the south fence. This area previously contained the septic drain field, which was rendered unnecessary when the school was connected to the Gateway Water and Sewer District. This land remains dedicated to public recreational use, as a benefit from a federal grant program. It remains encumbered in perpetuity by the Land Water Conservation Fund, as administered by Montana Fish Wildlife & Parks, unless converted within the regulations of the program.

Property acquisition to the east also occurred in the mid-1970s. In 1975, the Hargrove family leased a rectangular tract of land to School District No. 35, located adjacent to the eastern side of Block 14 in the original plat of the Salesville townsite. A few years later, a third addition was built onto the original school, constructed partially on this new tract of land to the east. This 1979 addition included four more classrooms and a gymnasium. This eastern tract of land was permanently transferred to the School District No. 35, along with additional property to the south, in 1984. Richard Gene Hargrove signed a quitclaim deed to this tract on March 30, 1998.

## Salesville School - The Design

The architect for designing the Salesville School has not been identified. The school board minutes between 1902 and 1918 make no mention of hiring an architect or of purchasing plans for the new building. The lack of a dedicated architect for the project was not unusual for rural communities; in fact, it was common for rural school districts to receive free plans. The federal Bureau of Education and the State of Montana, understanding the financial strain of hiring an architect, provided free plans and instructions.

Montana's State Board of Health was required, by the 1913 School Laws of Montana (.1604), "... to furnish to all districts of the third class suggestive plans for school buildings to be erected in conformity with the above rules." District No. 35's population of less than 1,000 classified it as third class, thus qualifying it for receipt of free plans and requiring it to follow state regulations regarding floor space, air, light, vestibules, water supply, and toilet accommodations.

The state and federal resources for rural districts were ample. An article in a 1913 issue of the *Great Falls Tribune* stated that cardboard models of schoolhouses were available by parcel post, with the intent of "arousing interest in attractive school buildings at low cost for rural communities... Models for one, two and four room schools are provided. The buildings are planned especially for rural communities where the low cost is the first essential. They represent the very latest ideas in school architecture; they are usually attractive to look at; they are up to the minute in hygienic arrangements; yet they are within the means of the smallest communities who cannot afford to engage a school architect, yet are ambitious to have their school house up-to-date in every particular. With one of these models to work from, Dr. Dresslar asserts, any carpenter will be able to build a schoolhouse for his district." (*Great Falls Tribune*, 20 June 1913). A 1916 Montana School Bulletin advertised that plans were available for free, from Clemenson [sic] College in South Carolina, the Department of Public Instruction in Springfield, IL, and the Department of Public instruction in Des Moines, Iowa (School Bulletin: Department of Public Instruction of the State of Montana, 1916). It is presumed that earlier Montana school bulletins contained similar offers.

The U.S. Bureau of Education, from 1910 through 1914 and later, published several documents by architect Fletcher Dresslar that easily could have provided the plans for the Salesville School. In Dresslar's 1910

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Property Name: Gallatin Gateway School

Site Number:

publication, *American Schoolhouses*, he provided a two-story school plan that is remarkably similar to that of the Salesville School, with a center hall flanked by two classrooms. This building was intended to be enlarged with a future addition to the rear, doubling the size of the school. Salesville School's nearly blank south façade is a typical treatment for anticipating such a rear expansion. The central entry protrudes from the main building mass and the stair (albeit more elaborate in the example) is centered between the two classrooms.

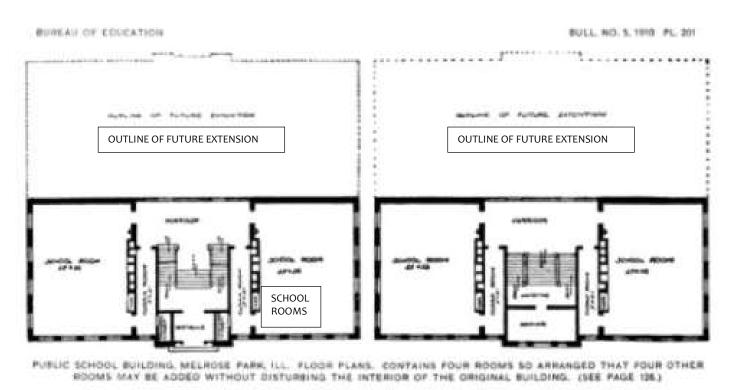


Figure 1: Plate 201, from *American Schoolhouses* by Fletcher Dresslar, depicting a floor plan similar to that used for the Salesville Schoolhouse in 1915. The outline of the recommended extension is indicated with dashed lines. Published by the US Bureau of Education, Washington, D.C., GPO. 1911.

The 1911 schoolhouse in Judith Gap, Montana appears to have followed a similar plan as published by the US Bureau of Education and to have been enlarged as suggested.

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BUREAU OF EDUCATION

BULL NO. 5, 1910 PL 200



PUBLIC SCHOOL BUILDING, MELROSE FARK, ILL. GEORGE ASHRY, ARCHITECT. (SEE PAGE 126.) (Through the matrice of the indexi Board Journal.)

Figure 2: Plate 200, *American Schoolhouses* by Fletcher Dresslar. Published by the US Bureau of Education, Washington, D.C., GPO. 1911. Two-story brick building with hipped roof, showing front and end facades for the building represented in the plan view in Figure 1.

In Dresslar's 1914 *Rural Schoolhouses & Grounds*, he stated that fewer than 9% of rural schoolhouses were of brick. That the Salesville School was of brick indicates that the community was invested in providing high quality education for their growing student population. In addition, it was understood that: "For as small a sum as \$600 a properly constructed school building, providing accommodations for 40 to 50 children can be erected in a rural community." (*The Missoulian*, 1 September 1911) Yet Salesville expended \$5785.50 for their building to house 90 students. At the time, Salesville was "... in the center of one of the richest grain districts of the Gallatin valley, and since the purchase of the Gallatin Valley railway by the Milwaukee system and the connection of the Gallatin valley line with Three Forks on the main line, has become quite a grain-shipping center. Twenty-five of the 35 stockholders are Salesville people." (*The Missoulian*, 12 Sept 1911) The prosperity of the district resulted in a substantial brick school building likely based upon a plan provided by the state or the federal Bureau of Education.

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Figure 3: The 1911 Judith Gap schoolhouse, with hipped roof extended from a flat roof, showing the modification to the roofing associated with extending the building to the rear. Photograph courtesy of Carroll Van West.

## Salesville School - Construction History

The existing brick schoolhouse replaced the wood-framed building that had been completed as a oneroom schoolhouse in 1902. Increase in the number of students had necessitated installation of a partition and hiring of a second teacher for the 1912 school year. School District No. 35 trustee discussions soon led to building a new schoolhouse. At a special meeting on May 11, 1914, the trustees decided to ask the community to authorize them "... to issue coupon bonds to the amount of \$4578 dollars, bearing not to exceed six per cent interest,... to be issued for the purpose of purchasing a school lot and building a schoolhouse there on..." The election, reviewed in June 1914, resulted in 19 yes votes and 16 no votes. Following this encouragement, the trustees began looking for land and a building contractor. On February 25, 1915, the board of trustees reviewed four bids to erect the new school building. Bids ranged from \$5,726 to \$6,161.<sup>2</sup> "After careful consideration, unanimous acceptance of bid by Ora E. Long the contract for the erection of the new school house for the sum of \$5,785." At the same time, the trustees were still deciding whether to purchase new land or to build on the same site as the old building. They put this issue before the voters on February 27, 1915, and again on March 18, 1915. At the latter date, the community was asked specifically: "Shall an additional piece of ground be purchased to build the new school house on, for a sum of, not exceeding \$300.00." Seemingly, this option was rejected, as a May 26, 1915 election resulted in support of selling and moving the old schoolhouse. The building was to be sold for \$100 and moved before September 1, for use as a cheese factory.

<sup>&</sup>lt;sup>2</sup> The other bids received as of February 25, 1915 were as follows: A.J. Svecknove for \$6,161; W.P. Taylor for \$5,963; and W.H. Lelino for \$5,726.

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Construction of the brick school building was scarcely documented in the trustees' records the first six months of 1915 and related expense ledgers. However, bills – to wire the school, erect toilets, and for seats and fixtures – were approved on September 9, 1915, January 1916, and March 1916, respectively. It is assumed that the school was in use by January 1916, as the old schoolhouse was already operating as a cheese factory in March 1916. The new school was completed incrementally, with the heating plant installed in October 1917, at the same time the "two large rooms and also the hall" were calsomined (painted).

To keep up with area growth, two single-story additions were added to the original school building in the 1960s. The first addition, built as a multi-purpose room and gymnasium, was constructed to the south of the original building in 1961. It was later divided into a library and cafeteria. In 1966 a second addition of four classrooms was built on the west side of the original structure. In 1978, the \$1.5m gymnasium wing was built to the east. The additional 13,500 square feet included four classrooms, to help accommodate the student population increase to 155. In February 2002, the administration/library wing with six additional classrooms was completed per the design of the JGA Architects Engineers of Billings. This latter building project included conversion of the two center classrooms of the gymnasium wing into locker rooms, construction of the two shower rooms, and replacement of the siding of the 1966 wing.

The 1915 building has been altered as follows, in chronological order where dates are known:<sup>3</sup>

- 1. Cafeteria addition adjoined to the lower south wall of the building. 1961.
- 2. Classroom addition adjoined to west first floor wall, covering the lower halves of three windows. 1966.
- 3. Construction of exterior entry windbreak with barrel-vaulted roof. Unknown date; pre-1978.
- 4. Construction of Gymnasium wing. 1978.
- 5. Replacement of original single entry door with pair of flush wood doors, and removal of original transom. Unknown date; pre-1988.
- 6. Installation of second floor exit door and metal fire escape at south side of the building. Unknown date; pre-1988.
- 7. Installation of lower suspended acoustical tile ceilings. Unknown date; pre-1988 and afterwards.
- 8. Replacement of first floor wood stile-and-rail doors with flush wood doors. Unknown date.
- 9. Replacement of 1987 "wood shake" roofing with asphalt shingle roofing. Unknown date; post-1988. (Original roofing was of wood shingles with galvanized ridge caps.)
- 10. Construction of west wing with library. Completed Feb. 2002.

## Salesville School - The Builder

Ora Elliot Long was awarded the \$5,785 contract for the original construction project during the school trustees' meeting on February 25, 1915. Ora had been born on June 28, 1871 in Missouri, where he lived through at least 1910. By 1914, he was listed in the Bozeman city directory and identified as a carpenter contractor. The 1920 census records indicate that Ora (age 48) was living at 701 S. 7<sup>th</sup> Avenue in Bozeman.

<sup>&</sup>lt;sup>3</sup> The date ranges are gathered from two reports in the school's files: 1996 Structural Condition Assessment and Code Audit for the Gallatin Gateway School; 1988 Gallatin Gateway Elementary School Building Evaluation.

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He was listed as a self-employed carpenter who owned his house, was married, and had three daughters. When he registered for the WWII draft in 1942, he was 71 and living in Fort Collins, Colorado, where he worked for the city. He died in 1951 and was buried in Grandview Cemetery in Fort Collins.

The school trustees' 1913 ledgers report authorized payments from the Sinking (Special) Fund to Ora E. Long: \$55 for the school on February 27 and \$3,000 on April 20. The trustees also paid the Salesville Bank \$2,000 on May 30, 1913 and bought a bond for \$4,578 in September 1913. It is unclear why these payments pre-date selection of Long's 1915 bid, nor why there are no other recorded payments to Long after April 20, 1913.

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Site Number:

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Site Number:

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- Deed. Lot 2 in Block 13 of the Town of Gallatin Gateway. Adelaide D. Child, W. M. Nichols and E. D. C. Nichols, as Trustees under the Will of Harry W. Child, and Frank L. Stone, sole surviving director and trustee of Salesville State Bank to Fred C. Roberts, Don Young and Ruth Atkins, Trustees. October 10, 1946.
- Interlocal Agreement. Board of Trustees of Gallatin Gateway School District No. 35 and the Board of County Commissioners of Gallatin County, Montana. Signed by Walter L. Sales and Garth Sime. September 22, 1975.
- Lease Agreement. Beginning at the Northeast corner of Block 14 in the townsite of Gallatin Gateway, thence in an easterly line as an extension of the north side of Block 14, a total distance of 150 feet, thence south on a line parallel to the east side of Block 14 a distance of 200 feet, thence west on a line parallel with the north side of Block 14 a distance of 150 feet, thence north along the east line of Block 14 a distance of 200 feet till the point of beginning. Trustees of the Gallatin Gateway School District No. 35 and Edith and Jay Hargrove. June 1975.

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Property Name: Gallatin Gateway School

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- Petition, Notice and Resolution for Discontinuance of Alley in Block 14 of Salesville Townsite. April-May 1978.
- Quit Claim Deed. Tract A: A tract of land located in the NE ¼ of the SW ¼ of Section 11, T3S, R4E. Jay and Edith Hargrove to School District No. 35, February 15, 1984.
- Quit Claim Deed. Tract A: A tract of land located in the NE1/4, SW ¼ of Section 11, T3S, R4E, P.M.M. in Gallatin County, Montana, more particularly described as follows: Beginning at the Northeast corner of Block 14 of Gallatin Gateway Townsite, the true point of beginning. Thence East 91.29 feet, thence South-126.39 feet, thence South 40 degrees 29' 11" West-228.26 feet, thence West-43.10 feet to the Southeast corner of the Gallatin Gateway School property. Thence North-160 feet, thence East-100 feet, to the Southeast corner f Lot 1 Block 14, thence North-140 feet to the point of beginning containing (30,523 square feet), .7007 acres more or less. According to COS 653. Jay and Edith Hargrove to School District No. 35, February 11, 1984.
- Quitclaim Deed. Tract 1 of Certificate of Survey 2046, a tract of land located in the Southwest ¼ of Section 11, T3S, R4E. Richard Gene Hargrove to Gallatin Gateway School District No. 35, March 30, 1998.
- Quit-Claim Deed. Lot 2 in Block 13 of the Town of Gallatin Gateway. Beverly Hebel Lyon, Phyllis Crosby and Elson E. Wortman (trustees under the Will of Harry W. Child) to Gallatin Gateway School District No. 35, August 22, 1975.
- Warranty Deed. Lot 1 of Block 13 of the Town of Gallatin Gateway. H. A. and Eleanor A. Whiteaker to School District No. 35, October 31, 1974.
- Warranty Deed. Lots 10-12 in Block 13 of the Townsite of Salesville. Paul E. Boegli to Gallatin Gateway School District No. 35, April 2, 1976.
- Warranty Deed. Lots 10-12 of Block 13 of the Townsite of Salesville. Jay and Marian Hargrove to School District No. 35, July 15, 1997.
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PAGE 22 Information Sources/Bibliography

Property Name: Gallatin Gateway School

Site Number:

Warranty Deed. Lots 7-10 of Block 14 at the Townsite of Salesville, now Gallatin Gateway, Montana. George Thomas Krattcer to Gallatin Gateway School District No. 35, April 2, 1976.

PAGE 23 Statement of Significance

Property Name: Gallatin Gateway School

Site Number:

#### NATIONAL REGISTER OF HISTORIC PLACES

NRHP Listing Date: NRHP Eligibility:  $\boxtimes$  Yes  $\square$  No  $\boxtimes$  Individually  $\square$  Contributing to Historic District  $\square$  Noncontributing to Historic District NRHP Criteria:  $\boxtimes$  A  $\square$  B  $\boxtimes$  C  $\square$  D Area of Significance: Education Period of Significance: 1915-1916

#### STATEMENT OF SIGNIFICANCE

The Salesville School is one of only two brick buildings in Salesville – ever constructed and remaining - with the exception of the 1927 Gallatin Gateway Inn north of town. The other brick building is the 1911 Salesville Bank (now Stacey's Old Faithful Bar & Steakhouse). The school is a testament to the loggers, ranchers, and other hardy settlers that moved to the Gallatin valley in the late 1800s and early 1900s. The school represents the community's resolute interest in public education, as well as the increased support for educational improvements by the state and the federal government. The 1915 two-story brick school building appears to have been based on plans provided for free by either the state or the federal Bureau of Education. As such, it represents a pattern of rural school improvements aided by the government. For the associations with the school's place in the history of Salesville and in the history of rural education, the school is eligible for the National Register of Historic Places (NRHP) according to Criterion A. The Salesville School is a well-preserved example of early 20<sup>th</sup> century school design.

Salesville School is also an excellent example of the architectural grace associated with well-planned twostory school buildings. The building's shape, solid brick construction, symmetry, gently sloped hipped roof, bell tower, arched windows and entry, and raised first floor are indicative of the Italian Renaissance style. The hipped roof and exposed rafter tails contribute a Craftsman style simplicity and honesty. The building was designed for education and future expansion to accommodate the anticipated population growth. While the building's first extension was to the south, the construction was not two-story, not for classrooms, and not of brick. The wing was intended for cafeteria use, thus didn't fit the "outline for intended extension" proposed in the 1910 *American Schoolhouses* publication. Despite the insensitive additions flanking the 1915 building, the original mass, character, and architectural presence of the building remain intact. The school is eligible for the NRHP according to Criterion C.

The Period of Significance is integral with the 1915-1916 construction of the original Salesville School.

PAGE 24 Integrity

Property Name: Gallatin Gateway School

Site Number:

**INTEGRITY** (location, design, setting, materials, workmanship, feeling, association)

Gallatin Gateway School and its four additions are in good condition and remain in active use as an elementary school. The original 1915 school retains historic integrity in terms of its location, design, setting, materials, workmanship, feeling, and association. The interior of the 1915 building is intact; its original configuration and volumes are recognizable. The modifications to the 1915 building (as listed above) are minor and do not detract from the original character of the building. The design is compromised by the additions that surround it; however, the mass and design features of the building remain apparent over these lower structures. The front and two side elevations are clearly visible, with minimal concealment of three original windows on the west elevation. In addition, the historical associations with the town and the adjacent agricultural community remain strong.

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## Property Name: Gallatin Gateway School

Site Number:



Feature #1Description: North, front, facade of Gallatin Gateway School. 1978 Gymnasium at left,<br/>original 1915 building in center, 1961 classroom addition at right.



Feature #2 Facing: South

Description: North, front, façade of Gallatin Gateway School's 2002 wing.

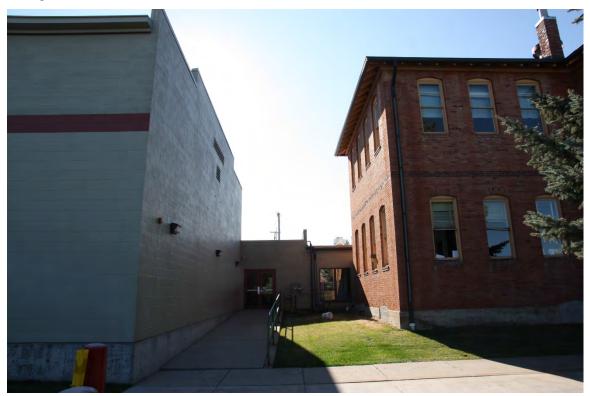
PAGE 26 Photographs

Property Name: Gallatin Gateway School

Site Number:



Feature #3 Description: North, front, facade of Gallatin Gateway School's 1978 gymnasium. Facing: South



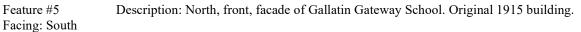
Feature #4 Facing: South Description: North, front, façade of Gallatin Gateway School. 1978 Gymnasium wing at left, original 1915 building at right.

PAGE 27 Photographs

Property Name: Gallatin Gateway School

Site Number:







Feature #6 Facing: Southeast

Description: North, front, façade of Gallatin Gateway School. Original 1915 building at left, 1961 addition at right.

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## Property Name: Gallatin Gateway School

Site Number:





Description: North facades of original 1915 building at right, with 1978 gym beyond.



Feature #8 Facing: South

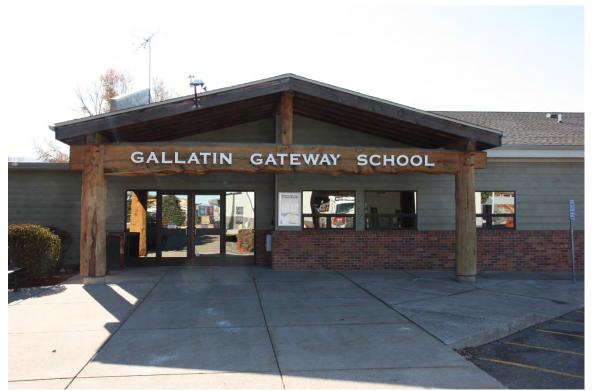
Description: North, entry façade of Gallatin Gateway School. Original 1915 building.

PAGE 29 Photographs

Property Name: Gallatin Gateway School



Feature #9 Description: North facade of Gallatin Gateway School. 1961 addition. Facing: Southwest



Feature #10 Facing: South

Description: North, front, façade of Gallatin Gateway School's 2002 entry.

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# Property Name: Gallatin Gateway School

Site Number:



Feature #11 Description: North, front, facade of Gallatin Gateway School's 2002 wing. Facing: South



Feature #12 Facing: West

Description: North, front, façade of Gallatin Gateway School's 2002 addition at left, parking lot in center, with 1902 school at far right across Mill Street.

PAGE 31 Photographs

Property Name: Gallatin Gateway School



Feature #13 Facing: Northwest

Description: South (left) and east façades of 1902 school building, moved from current school site.



Feature #14 Facing: Southeast

Description: North (left) and west façades of Gallatin Gateway School.

PAGE 32 Photographs

Property Name: Gallatin Gateway School



Feature #15Description: West facade of Gallatin Gateway School's 2002 wing.Facing: Northeast



Feature #16 Facing: Northeast

Description: South façade of Gallatin Gateway School's 2002 wing.

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Property Name: Gallatin Gateway School

Site Number:



Feature #17 Facing: East

Description: West facade of Gallatin Gateway School's 2002 Library.



Feature #18 Facing: Northeast

Description: South façade of Gallatin Gateway School. Playground in foreground.

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Property Name: Gallatin Gateway School

Site Number:



Feature #19 Facing: North Description: South facade of Gallatin Gateway School.





Description: South façade of Gallatin Gateway School's 1978 Gymnasium.

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Property Name: Gallatin Gateway School

Site Number:



Feature #21 Description: South facade of Gallatin Gateway School's 1978 Gymnasium wing. Facing: Northeast



Feature #22 Facing: Northwest Description: South (left) and east façades of Gallatin Gateway School's 1978 Gymnasium.

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Property Name: Gallatin Gateway School

Site Number:



Feature #23 Des Facing: West

Description: East facade of Gallatin Gateway School's 1978 Gymnasium.



Feature #24 Facing: Southwest

Description: East (left) and north façades of Gallatin Gateway School's 1978 Gymnasium.

PAGE 37 Photographs

Property Name: Gallatin Gateway School



Feature #25Description: Northeast corner soffit of original 1915 Gallatin Gateway School.Facing: Southwest



Feature #26 Facing: Southwest

Description: Northeast corner of 1915 entry, showing bell tower.

Photographs

## Property Name: Gallatin Gateway School

Site Number:



Feature #27 Facing: Southwest

Description: North, front, entry of 1915 Gallatin Gateway School.



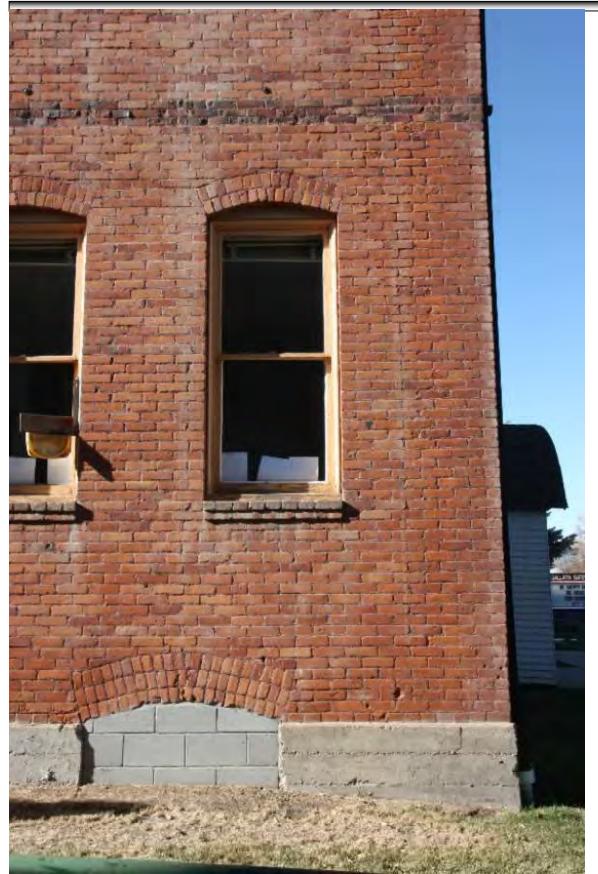
Feature #28 Facing: Southwest

Description: Three-courses of rowlock brick forming the Romanesque arch at the main north entry of the 1915 building.

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Site Number:

Property Name: Gallatin Gateway School

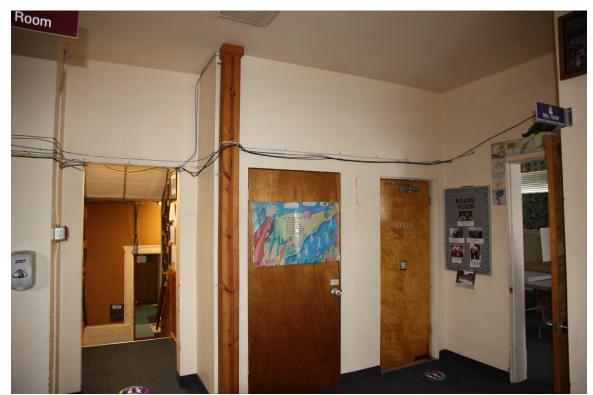


Feature #29 Facing: West Description: East facade of 1915 Gallatin Gateway School.

PAGE 40 Photographs

# Property Name: Gallatin Gateway School

Site Number:



Feature #30 Facing: Southwest

Description: Entry hall of 1915 Gallatin Gateway School.



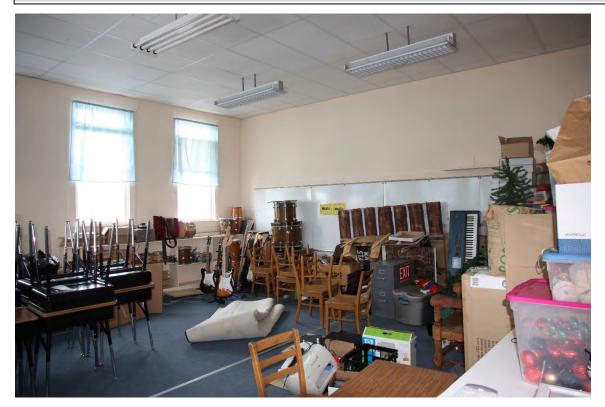
Feature #31 Facing: Northwest

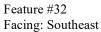
Description: First floor classroom of 1915 Gallatin Gateway School.

PAGE 41 Photographs

Property Name: Gallatin Gateway School

Site Number:





Description: Second floor classroom of 1915 Gallatin Gateway School.

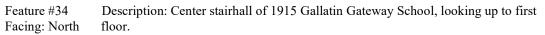




Description: Center stairhall of 1915 Gallatin Gateway School, looking down from second floor.

PAGE 42 Photographs

# Property Name: Gallatin Gateway School







Description: East basement wall of 1915 Gallatin Gateway School.

PAGE 43 Photographs

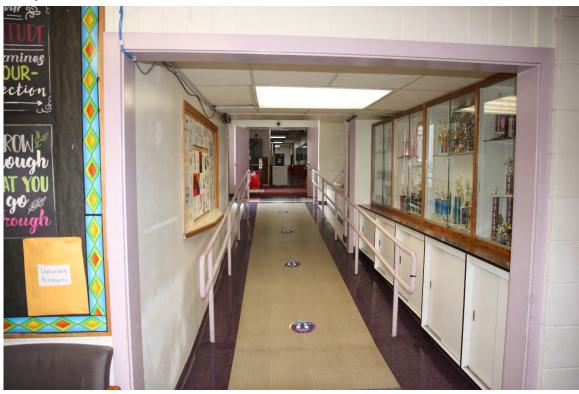
## Property Name: Gallatin Gateway School

Site Number:



Feature #36 Facing: West

Description: 1961 multi-purpose room / cafeteria.

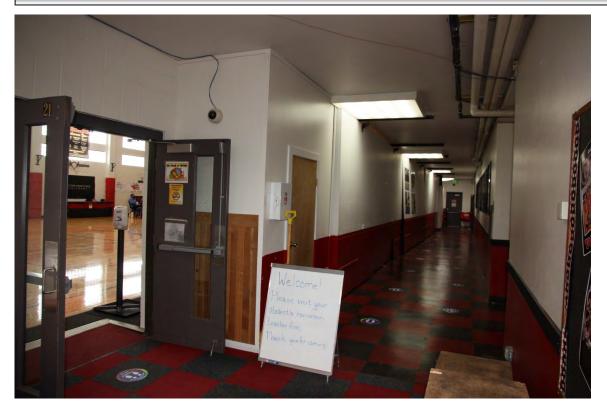




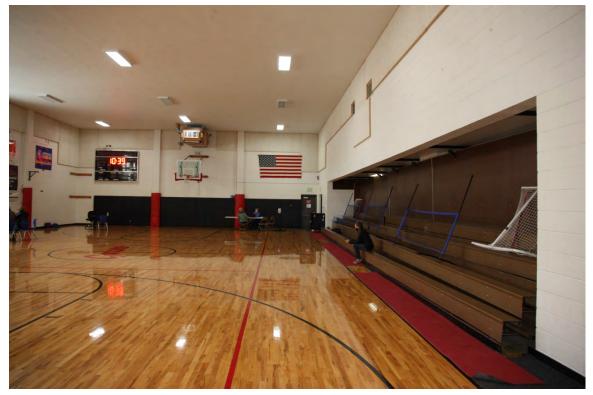
Description: Corridor towards Gymnasium wing.

PAGE 44 Photographs

# Property Name: Gallatin Gateway School



Feature #38 Description: Corridor between gym and classrooms of 1978 Gymnasium wing. Facing: Northeast

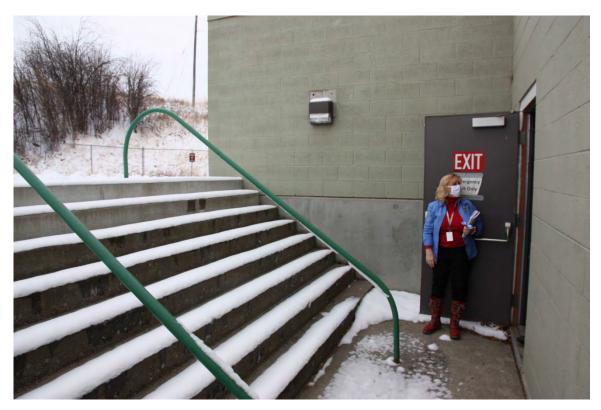


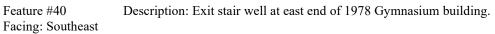


Description: Gymnasium of 1978 addition.

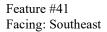
PAGE 45 Photographs

# Property Name: Gallatin Gateway School





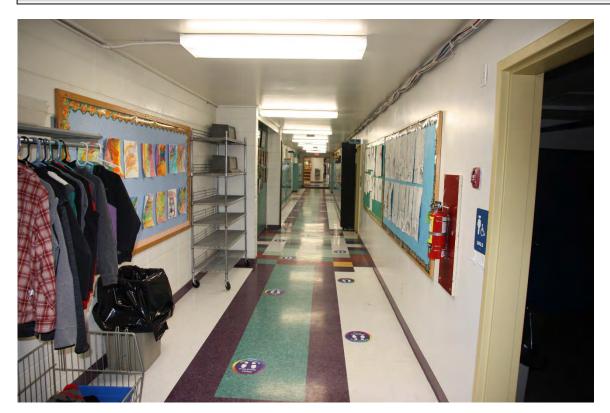




Description: East classroom of 1978 Gymnasium wing.

PAGE 46 Photographs

# Property Name: Gallatin Gateway School





Description: Corridor just west of intersection of 1915 and 1961 buildings.





Description: Typical classroom of 1961 wing.

PAGE 47 Photographs

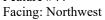
Property Name: Gallatin Gateway School

Site Number:

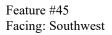


Feature #44

Description: Reception area of 2002 building.







Description: Library of 2002 wing.

PAGE 48 Photographs

Property Name: Gallatin Gateway School

Site Number:



Feature #46 Facing: Southwest

Description: Science classroom of 2002 building.





Description: Corridor of 2002 wing.

PAGE 49 Photographs

Property Name: Gallatin Gateway School

Site Number:



Feature #48 Facing: West Description: Salesville, with Salesville School at left foreground. Mill Street extends into town. 1916 photograph courtesy of the Gallatin History Museum.



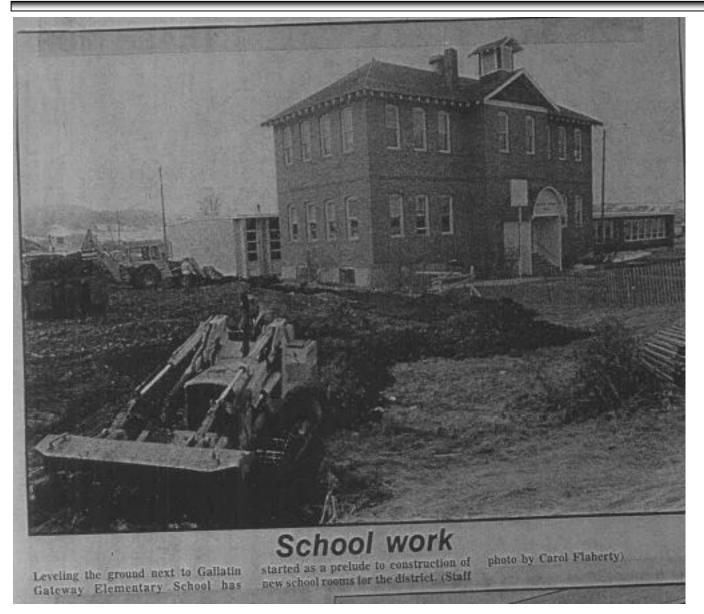
Feature #49 Facing: South

Description: Salesville School, undated early historic photograph courtesy of the Gallatin History Museum.

PAGE 50 Photographs

Property Name: Gallatin Gateway School

Site Number:

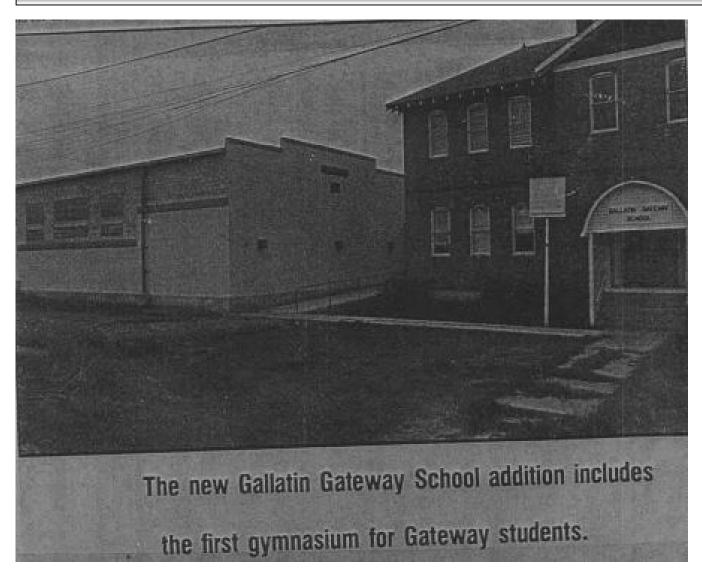


Feature #50 Facing: Southwest Description: Gallatin Gateway School, at the beginning of the 1978 Gymnasium construction. Image courtesy of Gallatin Gateway School.

PAGE 51 Photographs

Property Name: Gallatin Gateway School

Site Number:



Feature #51 Facing: Southeast Description: Gallatin Gateway School, after completion of the 1978 Gymnasium.

PAGE 52 Photographs

Property Name: Gallatin Gateway School

Site Number:

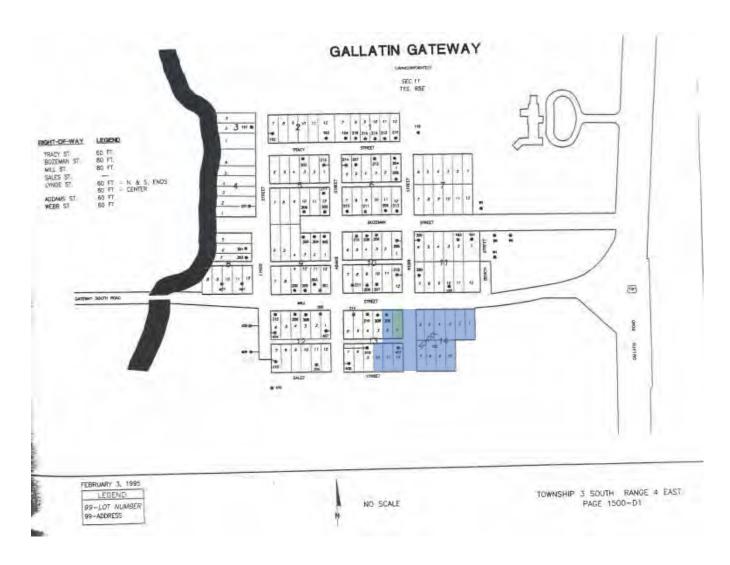


Feature #52 Facing: Southeast Description: Gallatin Gateway School, 1903, on original site of Lots 1-4 in Block 14. Image courtesy of the Gallatin History Museum.

PAGE 53 Photographs

## Property Name: Gallatin Gateway School

Site Number:



Feature #53 Facing: North is at top Description: Gallatin Gateway, with blocks and lots labeled. Gallatin Gateway School lots highlighted with blue. Map from Whiteaker land purchase title papers, 1995.

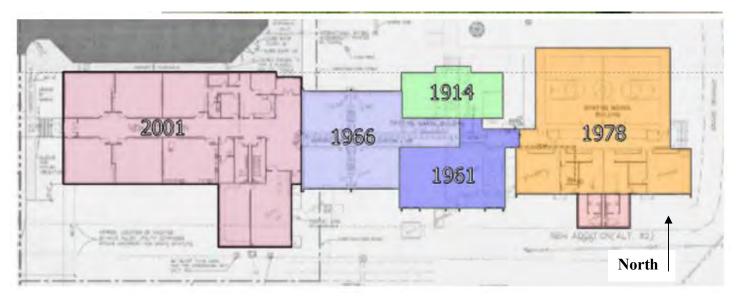
PAGE 54 Site Map

Site Number:

Property Name: Gallatin Gateway School



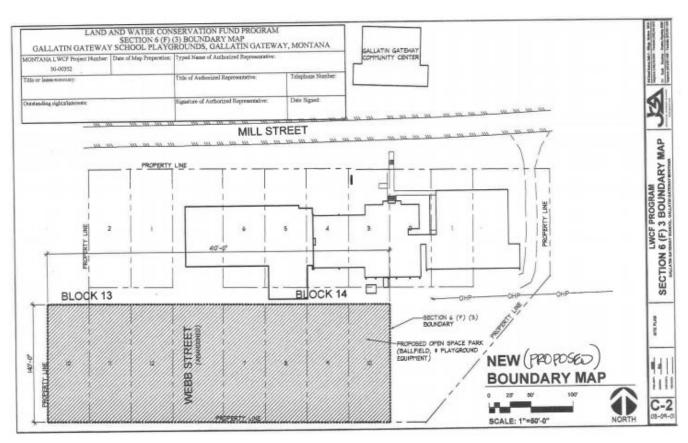
Feature 54: GoogleMap of 100 Mill Street, Gallatin Gateway, Montana.



Feature 55: Gallatin Gateway First Floor Plan, as provided by Gallatin Gateway School.

#### Site Map

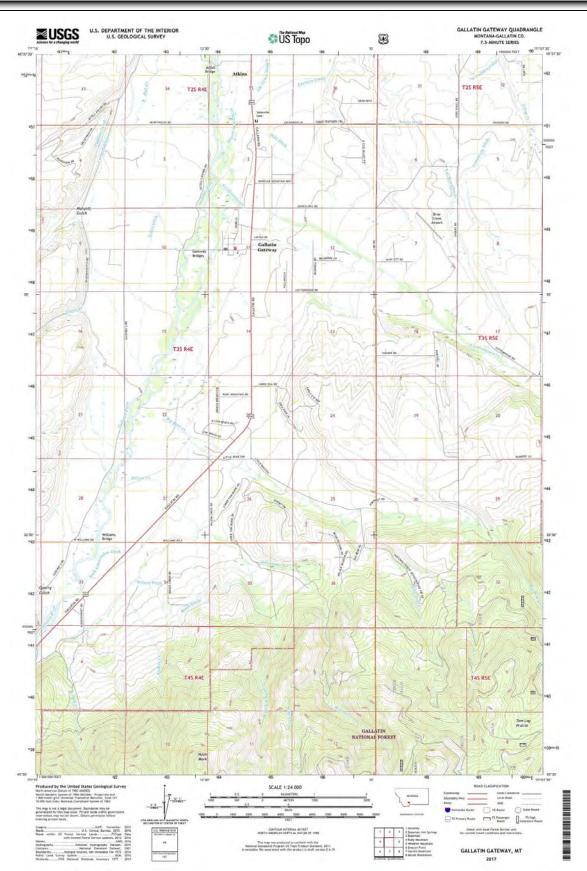
## Property Name: Gallatin Gateway School



Feature 56: LWCF recreation land indicated in hatched area. Drawing (of proposed area that was selected for land transfer) prepared by JGA Architects Engineers on March 9, 2001.

PAGE 56 Topographic Map

Property Name: Gallatin Gateway School



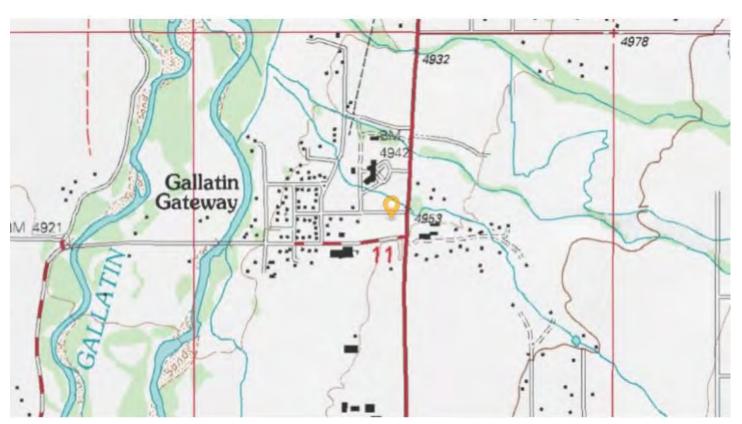
Feature 57: 2017 USGS Map for Gallatin Gateway, Montana

## MONTANA HISTORIC PROPERTY RECORD

PAGE 57 Topographic Map

## Property Name: Gallatin Gateway School

Site Number:



Feature 58: Enlarged portion of USGS topographical map, with Gallatin Gateway School site indicated by teardrop. 2017 map.

## MINUTES SPECIAL MEETING BOARD OF TRUSTEES, GALLATIN GATEWAY SCHOOL DISTRICT #35

## Call to Order

The Board of Trustees of the Gallatin Gateway School District #35 met at 9:00am Friday, September 3, 2021 at the Gallatin Gateway School. Board Chair Julie Fleury presided and called the meeting to order at 9:03am.

## **Trustees Present**

Julie Fleury, Board Chair; Carissa Paulson, Board Vice-Chair, Patti Ringo, Aaron Schwieterman

## **Trustees Absent**

Mary Thurber

## Staff Present

Theresa Keel, Superintendent; and Carrie Fisher, District Clerk

## **Others Present**

## No sign-in sheet due to meeting being held virtually

Adam Racow, Alison Slayton, DJ, Heidi Maus, Lynn Nowling, Matt Elwell, Max Harrison, Sara Richardson, Wendy Hourigan, Carly Kundert, CJ Smith, Lessa Racow, Misti Richardson, David Jaffe, Heidi Maus, Lesley Gilmore,

## Presiding Trustee's Explanation of Procedures

Board Chair Julie Fleury explained the public comment process to be followed for addressing the Board in accordance with Gallatin Gateway School policy. She noted: 1) that prior to a vote the public may comment on agenda items; 2) there will be time for public comment on non-agenda items; and 3) public comment periods are not intended to be a question and answer session.

## Public Comment on Non-Agenda Items

None

## **NEW BUSINESS**

<u>Consent Agenda</u> Motion: Trustee Patti Ringo to approve warrants #37043 - #37058, August 18, 2021 minutes, August 23, 2021 minutes and one nonresident student attendance agreement. Seconded: Trustee Aaron Schwieterman Public Comment: None For: Fleury, Paulson, Ringo, Schwieterman Opposed: None Motion passed unanimously.

## Consider Revision to Paraprofessional Employment Contracts and Wage Increase

Motion: Trustee Patti Ringo to amend the contracts for Spencer Kirkemo and Nicki (Achinger) Barnes to increase hourly wage to \$16/hour and to increase the starting wage for paraprofessionals during the 2021-2022 school year to \$16/hour. Seconded: Vice Chair Aaron Schwieterman Public Comment: None For: Fleury, Paulson, Ringo, Schwieterman Opposed: None Motion passed unanimously.

### Paraprofessional & Assistant Volleyball Coach

No motion was presented to hire a paraprofessional position.

Motion: Vice Chair Carissa Paulson to hire Tina Albers as the assistant volleyball coach for a salary of \$700/season. Seconded: Vice Chair Aaron Schwieterman Public Comment: None For: Fleury, Paulson, Ringo, Schwieterman Opposed: None Motion passed unanimously.

Discuss and Consider Interim District Clerk

Motion: Trustee Patti Ringo to enter into a contract with Todd Watkins Consulting Services, LLC to provide financial and mentoring services until the District hires a new District Clerk. Seconded: Vice Chair Aaron Schwieterman Public Comment: None For: Fleury, Paulson, Ringo, Schwieterman Opposed: None Motion passed unanimously.

Review, Discuss, and Consider Plan for Safe Return to School

The Board reviewed and discussed the Plan for Safe Return to School. Public Comment: Wendy Hourigan, Adam Racow, Matt Elwell, Aaron Trainer, Sara Richardson, Max Harrison, Misti Richardson, Lessa Racow, CJ Smith, Zach Nowlin, Morgan Stuart, Jenny Trainor

The Board tabled any further discussion or changes for a future meeting.

Ms. Keel will provide the Board and community with ideas/options for ways to update the plan and make it available to

<u>Next Agenda Setting Meeting:</u> September 9, 2021- Special Meeting- Facility Walk-through and Board Training with MTSBA September 15, 2021- Regular Meeting October 1, 2021- Special Meeting- Agenda setting

## Adjournment

Board Chair Julie Fleury adjourned the meeting at 1:15pm.

Julie Fleury, Board Chair

Carrie Fisher, District Clerk

09/10/21 13:21:59

#### GALLATIN GATEWAY ELEMENTARY Claim Approval List For the Accounting Period: 9/21

Page: 1 of 2 Report ID: AP100

\* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount						
Line #	Invoice #/Inv Date/Description	I	Line Amount	PO #	Fund	Acct/Source/ Org Prog-Func	Obj	Proj
2917	1606 3 BROTHERS PLUMBING & HEATING	104.00						
1	2647 04/30/21 Fix Kitchen Water Line		104.00		101	80 100-2600	440	
2923	106 BEARING THE LIGHT, LLC	80.00						
1	4633 08/08/21 DOMAIN NAME REGISTRATION F	RENEW	80.00		101	80 100-2300	810	
2918	153 BOZEMAN DAILY CHRONICLE	400.00						
1	31059 09/01/21 AD- DISTRICT CLERK		400.00	22062	101	80 100-2572	540	
2919	349 DRAKE IRRIGATION	286.50						
1	2247 09/06/21 IRRIGATION REPAIRS		286.50		101	80 100-2630	440	
2920	1816 INFINITE CAMPUS	10,025.00						
1 2	035296 08/06/21 SIS Implementation Fee 026078 08/12/21 Implementation Training		9,800.00* 225.00*	22023 22023		81 785-1000 81 785-1000		785 785
2921	1824 JACKSON SERVICES GROUP	14,231.00						
1	0078 09/08/21 BLEACHER DEMO & FLOOR/WAL		14,231.00*	22061	161	80 100-2600	720	612
2922	577 KELLEY CONNECT	95.45						
1	IN894840 09/01/21 COPIER- BUSINESS OFFIC	CE	57.27		101	80 100-2500	550	
2	IN894840 09/01/21 COPIER- BUSINESS OFFIC	CE	38.18		101	80 100-2300	550	

25,221.95

#### GALLATIN GATEWAY ELEMENTARY Fund Summary for Claims For the Accounting Period: 9/21

Page: 2 of 2 Report ID: AP110

	Amount	
.01 GENERAL		
101	\$965.95	
15 MISC. PROGRAMS		
101	\$10,025.00	
61 BUILDING RESERVE		
101	\$14,231.00	

Total: \$25,221.95

#### GALLATIN GATEWAY ELEMENTARY Cash Report For the Accounting Period: 7/21

Page: 1 of 1 Report ID: L160

Begi nni ng Tra				Transfers	Endi ng
Bal ance	Recei ved	In	Di sbursed	Out	Bal ance
164, 222. 40	0.00	240.00	0.00	63, 832. 64	100, 629. 76
25, 083. 41	0.00	0.00	0.00	10, 186. 56	14, 896. 85
66, 367. 55	0.00	0.00	0.00	0.00	66, 367. 55
242.68	0.00	0.00	0.00	0.00	242.68
14, 408. 10	0.00	0.00	0.00	0.00	14, 408. 10
64, 331. 42	0.00	0.00	0.00	1, 976. 92	62,354.50
11, 238. 30	0.00	0.00	0.00	3, 865. 94	7,372.36
7,834.39	0.00	0.00	0.00	1, 633. 10	6, 201. 29
7, 375. 82	0.00	0.00	0.00	0.00	7,375.82
3, 087. 99	0.00	0.00	0.00	0.00	3,087.99
11, 327. 69	0.00	0.00	0.00	0.00	11, 327. 69
1, 425. 27	0.00	0.00	0.00	0.00	1, 425. 27
2, 160. 26	0.00	0.00	0.00	0.00	2, 160. 26
124, 449. 14	0.00	0.00	0.00	0.00	124, 449. 14
1, 524. 23	0.00	0.00	0.00	0.00	1, 524. 23
2, 340. 51	0.00	0.00	0.00	0.00	2, 340. 51
45, 540. 16	0.00	15, 485. 05	46, 308. 75	0.00	14, 716. 46
97, 430. 00	0.00	65, 770. 11	0.00	0.00	163, 200. 11
650, 389. 32	0.00	81, 495. 16	46, 308. 75	81, 495. 16	604, 080. 57
	164, 222. 40 25, 083. 41 66, 367. 55 242. 68 14, 408. 10 64, 331. 42 11, 238. 30 7, 834. 39 7, 375. 82 3, 087. 99 11, 327. 69 1, 425. 27 2, 160. 26 124, 449. 14 1, 524. 23 2, 340. 51 45, 540. 16 97, 430. 00	164, 222. 40 $0.00$ $25, 083. 41$ $0.00$ $66, 367. 55$ $0.00$ $242. 68$ $0.00$ $14, 408. 10$ $0.00$ $64, 331. 42$ $0.00$ $11, 238. 30$ $0.00$ $7, 834. 39$ $0.00$ $7, 375. 82$ $0.00$ $3, 087. 99$ $0.00$ $11, 327. 69$ $0.00$ $11, 425. 27$ $0.00$ $1, 425. 27$ $0.00$ $124, 449. 14$ $0.00$ $1, 524. 23$ $0.00$ $2, 340. 51$ $0.00$ $45, 540. 16$ $0.00$ $97, 430. 00$ $0.00$	164, 222. 40 $0. 00$ $240. 00$ $25, 083. 41$ $0. 00$ $0. 00$ $66, 367. 55$ $0. 00$ $0. 00$ $242. 68$ $0. 00$ $0. 00$ $14, 408. 10$ $0. 00$ $0. 00$ $64, 331. 42$ $0. 00$ $0. 00$ $11, 238. 30$ $0. 00$ $0. 00$ $7, 834. 39$ $0. 00$ $0. 00$ $7, 375. 82$ $0. 00$ $0. 00$ $3, 087. 99$ $0. 00$ $0. 00$ $11, 327. 69$ $0. 00$ $0. 00$ $1, 425. 27$ $0. 00$ $0. 00$ $1, 425. 27$ $0. 00$ $0. 00$ $1, 524. 23$ $0. 00$ $0. 00$ $1, 524. 23$ $0. 00$ $0. 00$ $2, 340. 51$ $0. 00$ $15, 485. 05$ $97, 430. 00$ $0. 00$ $65, 770. 11$	164, 222.40 $0.00$ $240.00$ $0.00$ $25, 083.41$ $0.00$ $0.00$ $0.00$ $66, 367.55$ $0.00$ $0.00$ $0.00$ $242.68$ $0.00$ $0.00$ $0.00$ $14, 408.10$ $0.00$ $0.00$ $0.00$ $64, 331.42$ $0.00$ $0.00$ $0.00$ $11, 238.30$ $0.00$ $0.00$ $0.00$ $7, 834.39$ $0.00$ $0.00$ $0.00$ $7, 375.82$ $0.00$ $0.00$ $0.00$ $11, 327.69$ $0.00$ $0.00$ $0.00$ $11, 425.27$ $0.00$ $0.00$ $0.00$ $124, 449.14$ $0.00$ $0.00$ $0.00$ $1, 524.23$ $0.00$ $0.00$ $0.00$ $1, 54.23$ $0.00$ $0.00$ $0.00$ $2, 340.51$ $0.00$ $15, 485.05$ $46, 308.75$ $97, 430.00$ $0.00$ $65, 770.11$ $0.00$	164, 222. 40         0. 00         240. 00         0. 00         63, 832. 64           25, 083. 41         0. 00         0. 00         0. 00         10, 186. 56           66, 367. 55         0. 00         0. 00         0. 00         0. 00           242. 68         0. 00         0. 00         0. 00         0. 00           14, 408. 10         0. 00         0. 00         0. 00         0. 00           64, 331. 42         0. 00         0. 00         0. 00         1, 976. 92           11, 238. 30         0. 00         0. 00         0. 00         1, 633. 10           7, 834. 39         0. 00         0. 00         0. 00         0. 00           3, 087. 99         0. 00         0. 00         0. 00         0. 00           1, 425. 27         0. 00         0. 00         0. 00         0. 00           1, 425. 27         0. 00         0. 00         0. 00         0. 00           1, 425. 27         0. 00         0. 00         0. 00         0. 00           1, 425. 27         0. 00         0. 00         0. 00         0. 00           1, 425. 23         0. 00         0. 00         0. 00         0. 00           1, 524. 23         0. 00         <

 $^{\star\star\star}$  Transfers In and Transfers Out columns should match, with the following exceptions:

1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.

2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

Page: 1 of 1 Report ID: B100F

Fund	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Available Appropriation Co	% ommitted
101 GENERAL	95, 666. 12	210, 925. 72	1, 340, 645. 00	1, 340, 645. 00	1, 129, 719. 28	16 %
110 TRANSPORTATI ON	10, 768. 93	25, 003. 26	124, 900. 00	124, 900. 00	99, 896. 74	20 %
111 BUS DEPRECIATION	0.00	0.00	96, 189. 00	96, 189. 00	96, 189. 00	0 %
113 TUI TI ON	0.00	0.00	14, 433. 00	14, 433. 00	14, 433. 00	0 %
114 RETI REMENT	13, 646. 05	18, 505. 14	218, 565. 00	218, 565. 00	200, 059. 86	8 %
117 ADULT EDUCATION FUND	2, 007. 66	4, 271. 05	24, 000. 00	24, 000. 00	19, 728. 95	18 %
128 TECHNOLOGY FUNDS	1, 223. 28	1, 353. 56	21, 686. 00	21, 686. 00	20, 332. 44	6 %
129 FLEXIBILITY FUND	0.00	0.00	11, 377. 00	11, 377. 00	11, 377. 00	0 %
161 BUI LDI NG RESERVE	15, 251. 00	15, 251. 00	185, 699. 00	185, 699. 00	170, 448. 00	8 %
Grand Total:	138, 563. 04	275, 309. 73	2, 037, 494. 00	2, 037, 494. 00	1, 762, 184. 27	14 %

Page: 1 of 23 Report ID: B100

Function Total:         11.63         11.63         0.00 <th></th>	
100 ELEMENTARY         1000 INSTRUCTION         250       WORKERS' COMPENSATION       11.63       11.63       0.00       0.00         Function Total:       11.63       11.63       0.00       0.00       0.00         Program Total:       11.63       11.63       0.00       0.00       0.00         Program Group Total:       11.63       11.63       0.00       0.00       0.00         80 DISTRICT       11.63       11.63       0.00       0.00       0.00       0.00         80 DISTRICT       100 ELEMENTARY       100 ELEMENTARY       0.00       0.0	
1000 INSTRUCTION       11.63       11.63       0.00       0.00       0.00         250       WORKERS' COMPENSATION       11.63       11.63       0.00       0.00       0.00         Function Total:       11.63       11.63       0.00       0.00       0.00       0.00         Program Total:       11.63       11.63       0.00       0.00       0.00       0.00         Program Group Total:       11.63       11.63       0.00       0.00       0.00       0.00         80 DISTRICT       11.63       11.63       0.00       0.00       0.00       0.00         80 DISTRICT       50       11.63       0.00       0.00       0.00       0.00         80 DISTRICT       50       1.843.50       0.00       0.00       -1.8         100 ELEMENTARY       1000 INSTRUCTION       50.00       0.00       -1.8         260       HEALTH INS       614.50       1.877.50       0.00       0.00       -1.8         2300 GENERAL ADMI FIES       0.00       1.877.50       0.00       0.00       -1.8         330       OTHER PROFESSI ONAL SERVICES       0.00       1.950.50       5.000.00       5.000.00       0.00       0.00         <	
250         WORKERS' COMPENSATION         11.63         11.63         0.00         0.00         -           Function Total:         11.63         11.63         0.00         0.00         -           Program Total:         11.63         11.63         0.00         0.00         -           Program Group Total:         11.63         11.63         0.00         0.00         -           80 DISTRICT         100 ELEMENTARY         11.63         0.00         0.00         -           100 ELEMENTARY         1000 INSTRUCTION         -         -         -         -           260         HEALTH INS         614.50         1,843.50         0.00         -         -           260         HEALTH INS         614.50         1,877.50         0.00         -         -           260         HEALTH INS         614.50         1,877.50         0.00         -         -           2300 GENERAL ADMINISTRATION         -         -         -         -         -         -           330         OTHER PROFESSI ONAL SERVICES         0.00         1,950.50         5,000.00         5,000.00         3,0           331         PROF. SERV. AUDI TOR         0.00         0.00 <td< td=""><td></td></td<>	
Function Total:         11.63         11.63         0.00 <td>11 / 2 + + + 0/</td>	11 / 2 + + + 0/
Program Total :         11.63         11.63         0.00 <td>-11.63    *** % -11.63    *** %</td>	-11.63    *** % -11.63    *** %
Program Group Total:         11.63         11.63         0.00         0.0	
80 DI STRI CT         100 ELEMENTARY         100 ELEMENTARY         100 INSTRUCTI ON         260 HEALTH INS       614.50       1,843.50       0.00       -1,8         810 DUES AND FEES       0.00       34.00       0.00       -1,8         2300 GENERAL ADMINISTRATION       614.50       1,877.50       0.00       -1,8         330 OTHER PROFESSIONAL SERVICES       0.00       1,950.50       5,000.00       5,000.00       3,0         331 PROF. SERV. AUDITOR       0.00       0.00       10,000.00       10,000.00       10,000.00       10,0         332 COMMUNICATIONS- INTERNET SERVICE       1,242.20       1,567.90       4,000.00       4,000.00       2,4	
100 ELEMENTARY         100 ELEMENTARY         100 INSTRUCTION         260 HEALTH INS       614.50       1,843.50       0.00       -1,8         810 DUES AND FEES       0.00       34.00       0.00       -1,8         2300 GENERAL ADMINISTRATION       614.50       1,877.50       0.00       0.00       -1,8         330 OTHER PROFESSIONAL SERVICES       0.00       1,950.50       5,000.00       5,000.00       3,0         331 PROF. SERV. AUDITOR       0.00       0.00       10,000.00       10,000.00       10,0       1,0         332 COMMUNICATIONS- INTERNET SERVICE       1,242.20       1,567.90       4,000.00       4,000.00       2,4	-11.63 *** %
100 ELEMENTARY         1000 INSTRUCTION         260       HEALTH INS       614.50       1,843.50       0.00       0.00       -1,8         810       DUES AND FEES       0.00       34.00       0.00       0.00       -1,8         2300       GENERAL ADMINISTRATION       614.50       1,877.50       0.00       0.00       -1,8         330       OTHER PROFESSIONAL SERVICES       0.00       1,950.50       5,000.00       5,000.00       3,0         331       PROF. SERV. AUDITOR       0.00       0.00       10,000.00       10,000.00       10,0         332       PROF. SERV. LEGAL       0.00       0.00       4,000.00       4,000.00       4,0         530       COMMUNICATIONS- INTERNET SERVICE       1,242.20       1,567.90       4,000.00       4,000.00       2,4	
1000 INSTRUCTION         260       HEALTH INS       614.50       1,843.50       0.00       -1,8         810       DUES AND FEES       0.00       34.00       0.00       -1,8         Function Total:       614.50       1,877.50       0.00       0.00       -1,8         2300 GENERAL ADMINISTRATION         330       OTHER PROFESSIONAL SERVICES       0.00       1,950.50       5,000.00       5,000.00       3,0         331       PROF. SERV. AUDITOR       0.00       0.00       10,000.00       10,000.00       10,0         332       PROF. SERV. LEGAL       0.00       0.00       4,000.00       4,0         530       COMMUNICATIONS- INTERNET SERVICE       1,242.20       1,567.90       4,000.00       4,000.00       2,4	
260       HEALTH INS       614.50       1,843.50       0.00       -1,8         810       DUES AND FEES       0.00       34.00       0.00       -1,8         Function Total:       614.50       1,877.50       0.00       0.00       -1,8         2300 GENERAL ADMINISTRATION         330       OTHER PROFESSIONAL SERVICES       0.00       1,950.50       5,000.00       5,000.00       10,00         331       PROF. SERV. AUDITOR       0.00       0.00       10,000.00       10,000.00       10,000.00       10,00         332       PROF. SERV. LEGAL       0.00       0.00       4,000.00       4,000.00       4,000.00       4,000.00         530       COMMUNICATIONS- INTERNET SERVICE       1,242.20       1,567.90       4,000.00       4,000.00       2,4	
810         DUES AND FEES         0.00         34.00         0.00         0.00         -1.8           Function Total:         614.50         1,877.50         0.00         0.00         -1.8           2300 GENERAL ADMINI STRATI ON           330         OTHER PROFESSI ONAL SERVICES         0.00         1,950.50         5,000.00         5,000.00         30,00           331         PROF. SERV. AUDI TOR         0.00         0.00         10,000.00         10,000.00         10,000.00         10,00	
Function Total:       614.50       1,877.50       0.00       0.00       -1,8         2300 GENERAL ADMINISTRATION       330       OTHER PROFESSIONAL SERVICES       0.00       1,950.50       5,000.00       5,000.00       3,0         331       PROF. SERV. AUDITOR       0.00       0.00       10,000.00       10,000.00       10,00       0,0         332       PROF. SERV. LEGAL       0.00       0.00       4,000.00       4,000.00       4,000.00       4,000.00         530       COMMUNICATIONS- INTERNET SERVICE       1,242.20       1,567.90       4,000.00       4,000.00       2,4	343.50 *** %
2300 GENERAL ADMINISTRATION         330 OTHER PROFESSIONAL SERVICES       0.00       1,950.50       5,000.00       5,000.00       3,0         331 PROF. SERV. AUDITOR       0.00       0.00       10,000.00       <	-34.00 *** %
330         OTHER PROFESSIONAL SERVICES         0.00         1,950.50         5,000.00         5,000.00         3,0           331         PROF. SERV. AUDITOR         0.00         0.00         10,000.00	377.50 *** %
331         PROF.         SERV.         AUDI TOR         0.00         0.00         10,000.00         10,000.00         10,00	
332         PROF. SERV. LEGAL         0.00         0.00         4,000.00 <th< td=""><td>049.50 39 %</td></th<>	049.50 39 %
530         COMMUNICATIONS-INTERNET SERVICE         1, 242. 20         1, 567. 90         4, 000. 00         4, 000. 00         2, 4	000.00 0 %
	000.00 0 %
	132.10 39 %
	598.76 16 %
	100.90 37 %
	49.83 80 %
540         ADVERTI SI NG         0.00         135.00         200.00	65.00 67 %
	958.83 1 %
	000.00 0 %
	369.00 3 %
680         COMPUTER SOFTWARE         0.00         1,408.20         1,500.00         1,500.00	91.80 93 %
	337.60 66 %
	153.32 25 %
2314 ELECTIONS	
	500.00 0 %
	500.00 0 %
	500.00 0 % 550.00 0 %
	550.00 0 % 200.00 0 %
	350.00 0 %
2316 Staff Relations Services	50.00 0 %
	000.00 0 %
	000.00 0 %
2321 SUPERINTENDENT SERVICES	00.00 0 %
	187.24 24 %
	105.51 17 %
	500.00 0 %
	500.00 0 %
	000.00 0 %
	327.64 22 %
582         TRAVEL OUT-OF-DI STRI CT/I NSERVI         0.00         0.00         2,500.00<	599.39 20 %

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Progra	n-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committe
	EMENTARY						
	LEMENTARY						
	SUPERINTENDENT SERVICES						
610	SUPPLIES	0.00	0.00	500.00	500.00	500.00	0 %
810	DUES AND FEES	0.00	885.00	1, 300.00	1, 300. 00		
0.0	Function Total:	9, 218. 21	24, 254. 22		117, 489. 00		
2500	BUSINESS SERVICES	.,	,	,	,	,	
111	ADMI NI STRATI VE SALARY	606.51	7, 776. 97	37, 600. 00	37, 600. 00	29, 823. 03	20 %
115	OFFICE/CLERICAL SALARY	802.62	802.62	8, 200. 00	8, 200. 00		
160	SICK LEAVE TERMINATION PAY	3, 902. 87	3, 902. 87	3, 500.00	3, 500. 00		111 %
170	VACATION PAY	2,854.04	2,854.04	5, 300.00	5, 300. 00		53 %
250	WORKERS' COMPENSATION	36.53	68.63	226.00	226.00		30 %
260	HEALTH INS	142.02	425.40	6, 175. 00	6, 175. 00	5, 749. 60	6 %
340	TECHNI CAL SERVI CES	0.00	0.00	500.00	500.00		
550	PRINTING/DUPLICATING	36.86	36.86	425.00	425.00		8 %
582	TRAVEL OUT-OF-DI STRI CT/I NSERVI	0.00	90.00	1, 500. 00	1, 500. 00	1, 410. 00	6 %
610	SUPPLI ES	0.00	0.00	250.00	250.00		
660	MI NOR EQUI PMENT	0.00	0.00	500.00	500.00	500.00	0 %
680	COMPUTER SOFTWARE	0.00	9, 138. 88	9, 200. 00	9, 200. 00	61.12	99 %
810	DUES AND FEES	0.00	150.00	1,000.00	1,000.00	850.00	15 %
	Function Total:	8, 381. 45	25, 246. 27	74, 376.00	74, 376.00	49, 129. 73	33 %
2517	PROPERTY ACCOUNTING SERVICES						
540	ADVERTI SI NG	0.00	0.00	85.00	85.00	85.00	0 %
	Function Total:	0.00	0.00	85.00	85.00	85.00	0 %
2530	Printing, Publishing, and Duplicating Service	es					
610	SUPPLI ES	0.00	0.00	1, 100. 00	1, 100. 00	1, 100. 00	0 %
	Function Total:	0.00	0.00	1, 100. 00	1, 100. 00	1, 100. 00	0 %
2572	PERSONNEL SERVICES: RECRUITMENT & PLACEMENT						
540	ADVERTI SI NG	400.00	400.00	4,000.00	4,000.00	3, 600. 00	10 %
810	DUES AND FEES	0.00	0.00	200.00	200.00	200.00	0 %
	Function Total:	400.00	400.00	4, 200. 00	4, 200. 00	3, 800. 00	9 %
2574	NON-INSTRUCTIONAL STAFF TRAINING						
810	DUES AND FEES	0.00	226.74	0.00	0.00	-226. 74	*** %
	Function Total:	0.00	226.74	0.00	0.00	-226.74	*** %
2580	ADMINI STRATI VE TECH SERVI CES						
682	SUPPLIES- TECHNOLOGY	0.00	3, 524. 00	3, 500. 00	3, 500. 00	-24.00	100 %
	Function Total:	0.00	3, 524. 00	3, 500. 00	3, 500. 00	-24.00	100 %
2600	OPERATIONS & MAINTENANCE						
114	CUSTODI AL SALARY	1, 235.00	2, 294. 50	9, 243.00	9, 243. 00	6, 948. 50	24 %
250	WORKERS' COMPENSATION	5.53	10. 27	254.00	254.00	243.73	4 %
410	POWER - LIGHTS	50.59	50. 59	1, 500. 00	1, 500. 00	1, 449. 41	3 %
411	NATURAL GAS	112.52	183.96	12, 500.00	12, 500.00	12, 316. 04	1 %
412	ELECTRI CI TY	465.50	465.50	11, 000. 00	11, 000. 00	10, 534. 50	4 %
420	OTHER UTILITY SERVICES- SEWER	0.00	1, 786. 08	10, 717. 00	10, 717. 00	8, 930. 92	16 %
421	WATER TESTS	196.00	348.88	1, 800. 00	1, 800. 00	1, 451. 12	19 %
431	DI SPOSAL SERVI CE	0.00	586.15	3, 600. 00	3, 600. 00	3, 013. 85	16 %
433	CUSTODI AL SERVI CES	4, 761. 12	9, 344. 40	47, 150. 00	47, 150. 00	37, 805. 60	19 %
440	REPAIR AND MAINTENANCE SERVICE	786.73	10, 211. 73	15, 000. 00	15, 000. 00	4, 788. 27	68 %
520	INSURANCE	0.00	12, 683. 45	12, 683.00	12, 683.00	-0.45	100 %

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Program-	Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DI ST	RI CT						
100 ELEM							
	MENTARY						
2600 0	PERATIONS & MAINTENANCE						
610	SUPPLI ES	427.18	2, 162. 69	6,000.00	6, 000. 00	3, 837. 31	36 %
660	MINOR EQUIPMENT	0.00	0.00	1, 300. 00	1, 300. 00	1, 300. 00	0 %
810	DUES AND FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	Function Total:	8, 040. 17	40, 128. 20	133, 747. 00	133, 747. 00	93, 618. 80	30 %
2630 G	ROUNDS- CARE AND UPKEEP						
432	SNOW PLOWING SERVICES	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
440	REPAIR AND MAINTENANCE SERVICE	2, 140. 14	2, 140. 14	7, 213. 00	7, 213. 00	5,072.86	29 %
610	SUPPLI ES	965.00	965.00	0.00	0.00	-965.00	*** %
	Function Total:	3, 105. 14	3, 105. 14	12, 213. 00	12, 213. 00	9, 107. 86	25 %
	Program Total:	31, 049. 19	109, 328. 75	397, 780. 00	397, 780. 00	288, 451. 25	27 %
	Program Group Total:	31, 049. 19	109, 328. 75	397, 780. 00	397, 780. 00	288, 451. 25	27 %
900							
910 F00	D SERVICES						
3100 F	OOD SERVICES						
810	DUES AND FEES	0.00	194.50	0.00	0.00	-194.50	*** %
	Function Total:	0.00	194.50	0.00	0.00	-194.50	*** %
	Program Total:	0.00	194.50	0.00	0.00	-194.50	*** %
	Program Group Total:	0.00	194.50	0.00	0.00	-194.50	*** %
	Org Total:	31, 049. 19	109, 523. 25	397, 780. 00	397, 780. 00	288, 256. 75	27 %
81 K-6	SCHOOL						
100 ELEM	IENTARY						
100 ELE	MENTARY						
1000 I	NSTRUCTION						
112	CERTIFIED SALARIES	35, 296. 05	35, 296. 05	420, 931.00	420, 931.00	385,634.95	8 %
117	PARAPROFESSI ONALS	848.52	848. 52	62, 976. 00	62, 976.00	62, 127. 48	1 %
122	SUBSTITUTE TEACHERS	995.60	995.60	3,000.00	3,000.00	2,004.40	33 %
150	STI PEND	25.00	25.00	0.00	0.00	-25.00	*** %
160	SICK LEAVE TERMINATION PAY	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
170	VACATION PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
180	BONUS	0.00	0.00	1, 368. 00	1, 368. 00	1, 368. 00	0 %
250	WORKERS' COMPENSATI ON	166.26	166. 26	2, 193. 00	2, 193. 00	2,026.74	7 %
260	HEALTH INS	5, 170. 95	5, 170. 95	68, 771. 00	68, 771. 00	63, 600. 05	7 %
550	PRINTING/DUPLICATING	0.00	1,080.00	0.00	0.00	-1,080.00	*** %
610	SUPPLI ES	0.00	3, 753. 79	15,000.00	15,000.00	11, 246. 21	25 %
650	PERI ODI CALS	0.00	98. 16	150.00	150.00	51.84	65 %
680	COMPUTER SOFTWARE	0.00	15, 856. 06	15, 900. 00	15, 900. 00	43.94	99 %
682	SUPPLIES- TECHNOLOGY	0.00	0.00	500.00	500.00	500.00	0 %
810	DUES AND FEES	0.00	56.88	0.00	0.00	-56.88	*** %
	Function Total:	42, 502. 38	63, 347. 27	595, 789. 00	595, 789. 00	532, 441. 73	10 %
2100 S	TUDENTS						
113	PROFESSIONAL-OTHER CERTIFIED S	214.76	214. 76	4, 448. 00	4, 448. 00	4, 233. 24	4 %
170	VACATION PAY	0.00	0.00	375.00	375.00	375.00	0 %
250	WORKERS' COMPENSATION	2.20	2. 20	45.00	45.00	42.80	4 %
260	HEALTH INS	43.67	43.67	459.00	459.00	415.33	9 %
	Function Total:	260.63	260.63	5, 327.00	5, 327.00	5,066.37	4 %

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Program-	-Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai I abl e Appropri ati on	% Committed
 81 K-6	SCHOOL						
100 ELEN							
	EMENTARY						
	GUI DANCE PROGRAM						
113	PROFESSI ONAL-OTHER CERTIFIED S	2, 264. 94	2, 264. 94	23, 841.00	23, 841.00	21, 576. 06	9 %
170	VACATION PAY	0.00	0.00		200.00		
250	WORKERS' COMPENSATION	10. 13	10. 13	105.00	105.00	94.87	9 %
260	HEALTH INS	350.26	350.26	3, 687.00	3, 687. 00	3, 336. 74	9 %
610	SUPPLI ES	0.00	0.00	700.00	700.00	700.00	0 %
680	COMPUTER SOFTWARE	266.00	266.00	200.00	200.00	-66.00	133 %
810	DUES AND FEES	0.00	0.00	200.00	200.00	200.00	0 %
	Function Total:	2, 891. 33	2, 891. 33	28, 933.00	28, 933. 00	26, 041. 67	9 %
2131 H	HEALTH SERVICES- MEDICAL						
610	SUPPLI ES	0.00	154.68	200.00	200.00	45.32	77 %
	Function Total:	0.00	154.68	200.00	200.00	45.32	77 %
2212 (	CURRI CULUM SERVI CES						
810	DUES AND FEES	0.00	2, 962. 50	2, 850.00	2, 850. 00	-112.50	103 %
	Function Total:	0.00	2, 962. 50	2, 850.00	2, 850. 00	-112.50	103 %
2213 I	NSTRUCTIONAL STAFF TRAINING						
150	STI PEND	0.00	0.00	228.00	228.00	228.00	0 %
250	WORKERS' COMPENSATI ON	0.00	0.00	4.00	4.00	4.00	0 %
582	TRAVEL OUT-OF-DI STRI CT/I NSERVI	0.00	0.00	200.00	200.00	200.00	0 %
810	DUES AND FEES	0.00	113.37	0.00	0.00	-113. 37	*** %
	Function Total:	0.00	113.37	432.00	432.00	318.63	26 %
2225 l	LI BRARY SERVI CES						
113	PROFESSIONAL-OTHER CERTIFIED S	1, 644. 53	1, 644. 53	19, 734.00	19, 734. 00	18, 089. 47	8 %
150	STI PEND	50.00	50.00	760.00	760.00	710.00	6 %
250	WORKERS' COMPENSATION	7.58	7.58	87.00	87.00	79.42	8 %
260	HEALTH INS	227.87	227.87	2, 728.00	2, 728. 00	2, 500. 13	8 %
610	SUPPLI ES	0.00	0.00	700.00	700.00	700.00	0 %
640	BOOKS	0.00	3. 93	2, 500.00	2, 500.00	2, 496. 07	0 %
660	MINOR EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0 %
680	COMPUTER SOFTWARE	0.00	1, 562. 66	2,000.00	2,000.00	437.34	78 %
	Function Total:	1, 929. 98	3, 496. 57	29, 009. 00	29, 009. 00	25, 512. 43	12 %
	Program Total:	47, 584. 32	73, 226. 35	662, 540. 00	662, 540. 00	589, 313. 65	11 %
	Program Group Total:	47, 584. 32	73, 226. 35	662, 540. 00	662, 540. 00	589, 313. 65	11 %
200							
280 SPE	ECIAL EDUCATION						
1000 I	NSTRUCTION						
112	CERTIFIED SALARIES	2, 447. 31	2, 447. 31	29, 368.00	29, 368.00	26, 920. 69	8 %
122	SUBSTITUTE TEACHERS	0.00	0.00	400.00	400.00	400.00	0 %
160	SICK LEAVE TERMINATION PAY	0.00	0.00	500.00	500.00	500.00	0 %
170	VACATION PAY	0.00	0.00	500.00	500.00	500.00	0 %
250	WORKERS' COMPENSATION	10. 95	10. 95	130.00	130.00	119. 05	8 %
260	HEALTH INS	454.73	454.73	5, 457.00	5, 457. 00	5,002.27	8 %
610	SUPPLIES	0.00	0.00	500.00	500.00	500.00	0 %
682	SUPPLIES- TECHNOLOGY	0.00	0.00	200.00	200.00	200.00	0 %
	Function Total:	2, 912. 99	2, 912. 99	37,055.00	37,055.00	34, 142. 01	7 %

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Program-	Functi on-Obj ect	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
81 K-6	SCHOOL						
200							
280 SPE	ECIAL EDUCATION						
6200 F	RESOURCES TRANSFERED						
920	RESOURCES TRANSFER TO COOP	0.00	0.00	2, 106.00	2, 106. 00	2, 106. 00	Ο %
	Function Total:	0.00	0.00	2, 106. 00	2, 106. 00	2, 106. 00	0 %
	Program Total:	2, 912. 99	2, 912. 99	39, 161. 00	39, 161. 00	36, 248. 01	7 %
	Program Group Total:	2, 912. 99	2, 912. 99	39, 161. 00	39, 161. 00	36, 248. 01	7 %
300							
365 INE	DIAN EDUCATION						
2225 l	I BRARY SERVICES						
640	BOOKS	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	0.00	500.00	500.00	500.00	0 %
	Program Total:	0.00	0.00	500.00	500.00	500.00	0 %
368 DAT	TA FOR ACHIEVEMENT						
	NSTRUCTION						
680	COMPUTER SOFTWARE	0.00	1, 990. 80		0.00		*** %
	Function Total:	0.00	1, 990. 80	0.00	0.00	-1, 990. 80	
	Program Total:	0.00	1, 990. 80		0.00	-1, 990. 80	
	Program Group Total:	0.00	1, 990. 80	500.00	500.00	-1, 490. 80	398 %
700							
710 EX	RACURRI CULAR PROGRAM						
3407 A	ACTIVITIES- STUDENT COUNCIL						
150	STI PEND	0.00	0.00		264.00	264.00	0 %
250	WORKERS' COMPENSATION	0.00	0.00	1.00	1.00	1.00	0 %
	Function Total:	0.00	0.00	265.00	265.00	265.00	0 %
	ACTIVITIES- CLASS OF 2024						
150	STIPEND	0.00	0.00		600.00	600.00	0 %
250	WORKERS' COMPENSATION	0.00	0.00	3.00	3.00	3.00	0 %
	Function Total:	0.00	0.00	603.00	603.00	603.00	0 %
3425 A	ACTIVITIES- CLASS OF 2025						
150	STIPEND	0.00	0.00		150.00	150.00	
250	WORKERS' COMPENSATION	0.00	0.00		1.00	1.00	
	Function Total:	0.00	0.00		151.00		
	Program Total:	0.00	0.00	1, 019. 00	1, 019. 00	1, 019. 00	0 %
720 ATH							
	EXTRACURRI CULAR ATHLETI CS						
119	OTHER SUPERVI SORY SALARI ES	0.00	0.00		3, 700. 00		
250	WORKERS' COMPENSATION	0.00	0.00		16.00		
	Function Total:	0.00	0.00	3, 716. 00	3, 716. 00	3, 716. 00	0 %
	ATHLETI CS- VOLLEYBALL						
150	STIPEND	0.00	0.00		950.00		
250	WORKERS' COMPENSATION	0.00	0.00		4.00		
	Function Total:	0.00	0.00	954.00	954.00	954.00	0 %
	ATHLETICS- GIRLS BASKETBALL						
150	STI PEND	0.00	0.00		950.00		
250	WORKERS' COMPENSATI ON	0.00	0.00		4.00		
	Function Total:	0.00	0.00	954.00	954.00	954.00	0 %

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Program-	-Functi on-Obj ect	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
81 K-6	SCHOOL						
700							
720 ATH	ILETI CS						
3503 A	ATHLETICS- BOYS BASKETBALL						
150	STI PEND	0.00	0.00	950.00	950.00	950.00	0 %
250	WORKERS' COMPENSATI ON	0.00	0.00	4.00	4.00	4.00	0 %
	Function Total:	0.00	0.00	954.00	954.00	954.00	0 %
3504 A	ATHLETICS- WRESTLING						
150	STI PEND	0.00	0.00	600.00	600.00	600.00	0 %
250	WORKERS' COMPENSATI ON	0.00	0.00	3.00	3.00	3.00	Ο %
	Function Total:	0.00	0.00	603.00	603.00	603.00	0 %
3505 A	ATHLETICS- TRACK						
150	STI PEND	0.00	0.00	1, 200. 00	1, 200. 00	1, 200. 00	0 %
250	WORKERS' COMPENSATI ON	0.00	0.00	5.00	5.00	5.00	0 %
	Function Total:	0.00	0.00	1, 205.00	1, 205. 00	1,205.00	0 %
3506 A	ATHLETI CS- CHEERLEADI NG						
150	STI PEND	0.00	0.00	264.00	264.00	264.00	0 %
250	WORKERS' COMPENSATI ON	0.00	0.00	1.00	1.00	1.00	0 %
	Function Total:	0.00	0.00	265.00	265.00	265.00	0 %
	Program Total:	0.00	0.00	8, 651.00	8, 651. 00	8, 651. 00	0 %
	Program Group Total:	0.00	0.00	9, 670. 00	9, 670. 00	9,670.00	0 %
	Org Total:	50, 497. 31	78, 130. 14	711, 871.00	711, 871. 00	633, 740. 86	10 %
82 7-8	SCHOOL						
100 ELEN	/ENTARY						
100 ELE	MENTARY						
1000 I	NSTRUCTION						
112	CERTIFIED SALARIES	9, 133. 75	9, 133. 75	110, 450. 00	110, 450. 00	101, 316. 25	8 %
117	PARAPROFESSIONALS	296.32	296. 32	15, 677. 00	15, 677. 00	15, 380. 68	1 %
122	SUBSTITUTE TEACHERS	314.40	314.40	2, 500.00	2, 500. 00	2, 185. 60	12 %
160	SICK LEAVE TERMINATION PAY	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
170	VACATION PAY	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
180	BONUS	0.00	0.00	450.00	450.00	450.00	0 %
250	WORKERS' COMPENSATI ON	43.60	43.60	600.00	600.00	556.40	7 %
260	HEALTH INS	1, 471. 87	1, 471. 87	18, 100. 00	18, 100. 00	16, 628. 13	8 %
550	PRINTING/DUPLICATING	0.00	420.00	0.00	0.00	-420.00	*** %
610	SUPPLI ES	0.00	1, 376. 68	4,000.00	4,000.00	2,623.32	34 %
650	PERI ODI CALS	0.00	30. 79	100.00	100.00	69.21	30 %
680	COMPUTER SOFTWARE	0.00	4, 768. 67	4, 800.00	4, 800.00	31.33	99 %
810	DUES AND FEES	0.00	22. 12	400.00	400.00	377.88	5 %
	Function Total:	11, 259. 94	17, 878. 20	164, 077. 00	164, 077. 00	146, 198. 80	10 %
2100 \$	STUDENTS						
113	PROFESSIONAL-OTHER CERTIFIED S	76.52	76. 52	1, 440. 00	1, 440. 00	1, 363. 48	5 %
170	VACATION PAY	0.00	0.00	125.00	125.00	125.00	Ο %
250	WORKERS' COMPENSATION	0.94	0. 94	20.00	20.00	19.06	4 %
260	HEALTH INS	18.57	18. 57	192.00	192.00	173.43	9 %
610	SUPPLIES	0.00	0.00	100.00	100.00	100.00	0 %
	Function Total:	96.03	96.03	1, 877. 00	1, 877. 00	1, 780. 97	5 %

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Program	-Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai I abl e Appropri ati on	% Committed
82 7-8	SCHOOL						
100 ELEM							
	EMENTARY						
	GUI DANCE PROGRAM						
113	PROFESSIONAL-OTHER CERTIFIED S	715.24	715. 24	23, 841.00	23, 841.00	23, 125. 76	3 %
170	VACATION PAY	0.00	0.00		100.00		
250	WORKERS' COMPENSATION	3.20	3. 20		105.00		
260	HEALTH INS	110.61	110. 61	3, 687.00	3, 687.00	3, 576. 39	3 %
610	SUPPLI ES	0.00	0.00		300.00		
680	COMPUTER SOFTWARE	84.00	84.00	100.00	100.00	16.00	84 %
810	DUES AND FEES	0.00	0.00		170.00		
	Function Total:	913.05	913.05		28, 303.00		
2131 H	HEALTH SERVICES- MEDICAL						
610	SUPPLI ES	0.00	60. 16	0.00	0.00	-60. 16	*** %
	Function Total:	0.00	60. 16	0.00	0.00	-60. 16	*** %
2212 (	CURRI CULUM SERVI CES						
810	DUES AND FEES	0.00	900.00	900.00	900.00	0.00	100 %
	Function Total:	0.00	900.00	900.00	900.00	0.00	100 %
2213 I	NSTRUCTIONAL STAFF TRAINING						
150	STI PEND	0.00	0.00	72.00	72.00	72.00	0 %
250	WORKERS' COMPENSATION	0.00	0.00	1.00	1.00	1.00	0 %
582	TRAVEL OUT-OF-DI STRI CT/I NSERVI	0.00	0.00	200.00	200.00	200.00	0 %
810	DUES AND FEES	0.00	113.37	0.00	0.00	-113.37	*** %
	Function Total:	0.00	113.37	273.00	273.00	159.63	41 %
2225 l	LI BRARY SERVICES						
113	PROFESSIONAL-OTHER CERTIFIED S	577.81	577.81	6,934.00	6, 934.00	6, 356. 19	8 %
150	STI PEND	50.00	50.00	240.00	240.00	190.00	20 %
250	WORKERS' COMPENSATION	2.81	2.81	31.00	31.00	28. 19	9 %
260	HEALTH INS	84.42	84.42	959.00	959.00	874.58	8 %
610	SUPPLI ES	0.00	0.00	300.00	300.00	300.00	0 %
640	BOOKS	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
660	MINOR EQUIPMENT	0.00	0.00	250.00	250.00	250.00	0 %
680	COMPUTER SOFTWARE	0.00	607.72	700.00	700.00	92.28	86 %
	Function Total:	715.04	1, 322. 76	10, 414.00	10, 414. 00	9, 091. 24	12 %
	Program Total:	12, 984. 06	21, 283. 57	205, 844.00	205, 844.00	184, 560. 43	10 %
	Program Group Total:	12, 984. 06	21, 283. 57	205, 844.00	205, 844.00	184, 560. 43	10 %
200							
280 SPI	ECIAL EDUCATION						
1000 I	NSTRUCTION						
112	CERTIFIED SALARIES	859.86	859.86	10, 318. 00	10, 318. 00	9, 458. 14	8 %
122	SUBSTITUTE TEACHERS	0.00	0.00	500.00	500.00	500.00	0 %
160	SICK LEAVE TERMINATION PAY	0.00	0.00	200.00	200.00	200.00	0 %
170	VACATION PAY	0.00	0.00	350.00	350.00	350.00	0 %
250	WORKERS' COMPENSATION	3.85	3.85	46.00	46.00	42.15	8 %
260	HEALTH INS	159.77	159. 77	1, 917. 00	1, 917. 00	1, 757. 23	8 %
610	SUPPLIES	0.00	0.00	200.00	200.00	200.00	0 %
682	SUPPLIES- TECHNOLOGY	0.00	0.00	100.00	100.00	100.00	0 %
	Function Total:	1, 023. 48	1, 023. 48	13, 631. 00	13, 631. 00	12, 607. 52	7 %

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Program-	Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
82 7-8	SCHOOL						
200							
	ECIAL EDUCATION						
	RESOURCES TRANSFERED						
920	RESOURCES TRANSFER TO COOP	0.00	0.00	665.00	665.00	665.00	0 %
	Function Total:	0.00	0.00	665.00	665.00	665.00	0 %
	Program Total:	1,023.48	1,023.48	14, 296.00	14, 296. 00	13, 272. 52	7 %
	Program Group Total:	1, 023. 48	1,023.48	14, 296.00	14, 296. 00	13, 272. 52	7 %
300							
365 IND	DIAN EDUCATION						
2225 L	LI BRARY SERVICES						
640	BOOKS	0.00	0.00	200.00	200.00	200.00	0 %
	Function Total:	0.00	0.00	200.00	200.00	200.00	0 %
	Program Total:	0.00	0.00	200.00	200.00	200.00	0 %
368 DAT	TA FOR ACHI EVEMENT						
	NSTRUCTION						
680	COMPUTER SOFTWARE	0.00	853.20	0.00	0.00	-853.20	*** %
	Function Total:	0.00	853.20	0.00	0.00	-853.20	*** %
	Program Total:	0.00	853.20	0.00	0.00	-853.20	*** %
	Program Group Total:	0.00	853.20	200.00	200.00	-653.20	426 %
700							
710 EXT	FRACURRI CULAR PROGRAM						
3407 A	ACTIVITIES- STUDENT COUNCIL						
150	STI PEND	0.00	0.00	336.00	336.00	336.00	0 %
250	WORKERS' COMPENSATION	0.00	0.00	1.00	1.00	1.00	0 %
	Function Total:	0.00	0.00	337.00	337.00	337.00	0 %
3422 A	ACTIVITIES- CLASS OF 2022						
150	STI PEND	100.00	100.00	1,000.00	1,000.00	900.00	10 %
250	WORKERS' COMPENSATION	0.45	0.45	4.00	4.00	3.55	11 %
582	TRAVEL OUT-OF-DI STRI CT/I NSERVI	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
	Function Total:	100. 45	100. 45	4,004.00	4,004.00	3, 903. 55	2 %
	Program Total:	100. 45	100. 45	4, 341.00	4, 341.00	4, 240. 55	2 %
720 ATH	ILETI CS						
3500 E	EXTRACURRI CULAR ATHLETI CS						
119	OTHER SUPERVI SORY SALARI ES	0.00	0.00	1, 300.00	1, 300. 00	1, 300. 00	0 %
250	WORKERS' COMPENSATI ON	0.00	0.00	6.00	6.00	6.00	0 %
	Function Total:	0.00	0.00	1, 306.00	1, 306.00	1, 306. 00	0 %
3501 A	ATHLETICS- VOLLEYBALL						
150	STI PEND	0.00	0.00	950.00	950.00	950.00	0 %
250	WORKERS' COMPENSATION	0.00	0.00	4.00	4.00	4.00	0 %
	Function Total:	0.00	0.00	954.00	954.00	954.00	0 %
3502 A	ATHLETICS- GIRLS BASKETBALL						
150	STI PEND	0.00	0.00	950.00	950.00	950.00	0 %
250	WORKERS' COMPENSATI ON	0.00	0.00	4.00	4.00	4.00	0 %
	Function Total:	0.00	0.00	954.00	954.00	954.00	0 %
3503 A	ATHLETICS- BOYS BASKETBALL						
150	STI PEND	0.00	0.00	950.00	950.00	950.00	0 %
250	WORKERS' COMPENSATION	0.00	0.00		4.00		
	Function Total:	0.00	0.00		954.00		

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Program	n-Functi on-Obj	ect	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
82 7-8	SCHOOL							
700								
720 AT	HLETI CS							
3504	ATHLETICS- WF	RESTLING						
150	STI PEND		0.00	0.00	600.00	600.00	600.00	0 %
250	WORKERS'	COMPENSATI ON	0.00	0.00	3.00	3.00	3.00	0 %
		Function Total:	0.00	0.00	603.00	603.00	603.00	0 %
3505	ATHLETICS- TR	RACK						
150	STI PEND		0.00	0.00	1, 200. 00	1, 200. 00	1,200.00	0 %
250	WORKERS'	COMPENSATI ON	0.00	0.00	5.00	5.00	5.00	0 %
		Function Total:	0.00	0.00	1, 205. 00	1, 205.00	1,205.00	0 %
3506	ATHLETICS- CH	IEERLEADI NG						
150	STI PEND		0.00	0.00	336.00	336.00	336.00	0 %
250	WORKERS'	COMPENSATI ON	0.00	0.00	1.00	1.00	1.00	0 %
		Function Total:	0.00	0.00	337.00	337.00	337.00	0 %
		Program Total:	0.00	0.00	6, 313. 00	6, 313.00	6, 313. 00	0 %
	Prog	gram Group Total:	100.45	100. 45	10, 654.00	10, 654. 00	10, 553. 55	0 %
	-	Org Total:	14, 107. 99	23, 260. 70	230, 994.00	230, 994.00	207, 733. 30	10 %
		Fund Total:	95, 666. 12	210, 925. 72	1, 340, 645. 00	1, 340, 645.00	1, 129, 719. 28	15 %

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#### 110 TRANSPORTATION

Program	-Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DI S							
100 ELEI							
	GENERAL ADMINISTRATION						
530	COMMUNICATIONS- INTERNET SERVICE	372.66	470. 37	1, 500. 00	1, 500. 00	1,029.63	31 %
530	COMMUNICATIONS - TELEPHONE	2.65	171.68		1, 300. 00		
551	Function Total:	375.31	642.05		2, 800.00		
2221	SUPERINTENDENT SERVICES	575.51	042.03	2,000.00	2,000.00	2, 137. 73	22 /0
111	ADMI NI STRATI VE SALARY	1, 298. 33	3, 894. 99	16, 500. 00	16, 500. 00	12, 605. 01	23 %
115	OFFICE/CLERICAL SALARY	574.85	1, 050. 00		6, 300. 00		
250	WORKERS' COMPENSATION	8.39	22. 14		100.00		
260	HEALTH INS	210. 51	543.93		2, 600.00		
200	Function Total:	2,092.08	5, 511. 06		25, 500.00		20 %
2500 1	BUSINESS SERVICES	2,072.00	5, 511.00	23, 300.00	23, 300.00	17, 700. 74	21 /0
111	ADMI NI STRATI VE SALARY	280.03	3, 589. 49	19,000.00	19, 000. 00	15, 410. 51	18 %
115	OFFICE/CLERICAL SALARY	370.44	370. 44		3, 800. 00		
160	SICK LEAVE TERMINATION PAY	1, 801. 33	1, 801. 33		1, 800. 00		
170	VACATION PAY	3, 261. 77	3, 261. 77		4, 200. 00		
190	LEAVE - PAY	0.00	0.00		750.00		
250	WORKERS' COMPENSATION	25.55	40.35		115.00		
260	HEALTH INS	65.55	196.35		2, 800.00		
200	Function Total:	5, 804. 67	9, 259. 73		32, 465.00		
2600 (	OPERATIONS & MAINTENANCE	-,	.,	,	,	,	
410	POWER - LIGHTS	52.71	52. 71	1, 500. 00	1, 500. 00	1, 447. 29	3 %
412	ELECTRICITY	119.36	119.36		2, 700. 00		
431	DI SPOSAL SERVI CE	0.00	64.45		500.00		
433	CUSTODIAL SERVICES	1, 220. 80	2, 396. 00		11, 720. 00		
	Function Total:	1, 392. 87	2,632.52		16, 420. 00		
2630 (	GROUNDS- CARE AND UPKEEP	,		-,		-,	
432	SNOW PLOWING SERVICES	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
440	REPAIR AND MAINTENANCE SERVICE	0.00	0.00		400.00		
	Function Total:	0.00	0.00	2,400.00	2, 400. 00	2, 400. 00	
2700 \$	STUDENT TRANSPORTATI ON						
118	BUS DRI VERS	890.46	890.46	27,000.00	27,000.00	26, 109. 54	3 %
128	SUBSTITUTE BUS DRIVER	0.00	0.00	500.00	500.00	500.00	0 %
180	BONUS	0.00	0.00	1, 600.00	1, 600.00	1, 600. 00	0 %
190	LEAVE - PAY	0.00	0.00	800.00	800.00	800.00	0 %
250	WORKERS' COMPENSATION	51.44	51.44	1, 560. 00	1, 560. 00	1, 508. 56	3 %
260	HEALTH INS	162.10	162.10	1, 700. 00	1, 700. 00	1, 537. 90	9 %
330	OTHER PROFESSIONAL SERVICES	0.00	0.00		200.00		
520	INSURANCE	0.00	5, 853. 90	4, 873.00	4, 873.00	-980. 90	120 %
582	TRAVEL OUT-OF-DI STRI CT/I NSERVI	0.00	0.00		200.00	200.00	
610	SUPPLI ES	0.00	0.00	600.00	600.00	600.00	
624	FUEL	0.00	0.00	4, 100. 00	4, 100. 00	4, 100. 00	
810	DUES AND FEES	0.00	0.00	150.00	150.00	150.00	
	Function Total:	1, 104. 00	6, 957. 90	43, 283.00	43, 283.00	36, 325. 10	16 %

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#### 110 TRANSPORTATION

Program-F	Functi on-Obj ect		Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
80 DI STF	RI CT							
100 ELEME	ENTARY							
100 ELEM	MENTARY							
2740 TF	RANSPORATION SERVICING &	MAIN						
440	REPAIR AND MAINTENANCE	SERVI CE	0.00	0.00	1, 832.00	1, 832.00	1, 832. 00	0 %
610	SUPPLI ES		0.00	0.00	200.00	200.00	200.00	0 %
	Function Tot	al :	0.00	0.00	2,032.00	2,032.00	2,032.00	0 %
	Program Tot	al :	10, 768. 93	25,003.26	124, 900. 00	124, 900. 00	99, 896. 74	20 %
	Program Group Tot	al :	10, 768. 93	25,003.26	124, 900. 00	124, 900. 00	99, 896. 74	20 %
	Org Tot	al :	10, 768. 93	25,003.26	124, 900. 00	124, 900. 00	99, 896. 74	20 %
	Fund Tot	al :	10, 768. 93	25,003.26	124, 900. 00	124, 900. 00	99, 896. 74	20 %

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#### 111 BUS DEPRECIATION

Program-Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai I abl e Appropri ati on	% Committed
80 DI STRI CT						
100 ELEMENTARY						
100 ELEMENTARY						
2700 STUDENT TRANSPORTATI ON						
740 MAJOR EQUIPMENT REPLACEMENT	0.00	0.00	96, 189. 00	96, 189. 00	96, 189. 00	0 %
Function Total:	0.00	0.00	96, 189. 00	96, 189. 00	96, 189. 00	0 %
Program Total:	0.00	0.00	96, 189. 00	96, 189. 00	96, 189. 00	0 %
Program Group Total:	0.00	0.00	96, 189. 00	96, 189. 00	96, 189. 00	0 %
Org Total:			96, 189. 00	96, 189. 00	96, 189. 00	%
Fund Total:	0.00	0.00	96, 189. 00	96, 189. 00	96, 189. 00	Ο %

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#### 113 TUITION

Program-Function-Object	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
80 DI STRI CT						
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
561 TULTION	0.00	0.00	14, 433. 00	14, 433.00	14, 433. 00	0 %
Function Total:	0.00	0.00	14, 433.00	14, 433.00	14, 433. 00	0 %
Program Total:	0.00	0.00	14, 433. 00	14, 433.00	14, 433. 00	0 %
Program Group Total:	0.00	0.00	14, 433. 00	14, 433.00	14, 433. 00	0 %
Org Total:			14, 433. 00	14, 433.00	14, 433. 00	%
Fund Total:	0.00	0.00	14, 433.00	14, 433.00	14, 433. 00	0 %

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#### 114 RETIREMENT

Progra	n-Function-Object	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Available Appropriation	% Committed
80 DI	 STRI CT						
100 EL	EMENTARY						
100 E	LEMENTARY						
1000	INSTRUCTION						
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	68.00	68.00	68.00	0 %
240	UNEMPLOYMENT	0.00	0.00	5.00	5.00	5.00	0 %
	Function Total:	0.00	0.00	73.00	73.00	73.00	0 %
	SUPERI NTENDENT SERVI CES						
210	SOCIAL SECURITY AND MEDICARE	694.16	1, 752. 57		9, 500. 00		
220		583.73	1, 751. 19		8,000.00		21 %
230		326.28	595.93		3, 700. 00		
240		47.42	121.35		1,000.00		
	Function Total:	1, 651. 59	4, 221. 04	22, 200. 00	22, 200. 00	17, 978. 96	19 %
	SCHOOL ADMINISTRATION						
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00		16.00		
220		0.00	0.00		19.00		
240		0.00	0.00		1.00		
	Function Total:	0.00	0.00	36.00	36.00	36.00	0 %
	BUSINESS SERVICES						
210	SOCIAL SECURITY AND MEDICARE	1, 581. 64	2, 383. 36		5, 844. 00		40 %
230		177.13	1, 078. 39		7,000.00		15 %
240		97.18	146. 42		1, 000. 00		
	Function Total:	1, 855. 95	3, 608. 17	13, 844. 00	13, 844. 00	10, 235. 83	26 %
	PROPERTY ACCOUNTING SERVICES						
210		0.00	0.00		67.00		
240		0.00	0.00		5.00		
	Functi on Total :	0.00	0.00	72.00	72.00	72.00	0 %
	ADMINI STRATI VE TECH SERVI CES						
210		42.85	42.85		700.00		
220		56.03	56.03		700.00		
240		2.84	2.84		75.00		
	Function Total:	101.72	101.72	1, 475. 00	1, 475. 00	1, 373. 28	6 %
	OPERATIONS & MAINTENANCE	04.40	475 50	700.00	700.00	504 47	05 %
210		94.48	175.53		700.00		
240		5.80	10. 78		150.00		
2700	Function Total:	100.28	186. 31	850.00	850.00	663.69	21 %
	STUDENT TRANSPORTATION	(0.10	(0.10	2 700 00	2 700 00	2 ( 21 07	1 0/
210 220		68.13	68.13		3, 700. 00		
220	TRS PERS	0.00	0.00		3.00 1,700.00		
230 240		43.21	43. 21 4. 18		200.00		
240		4.18 115.52					
	Function Total:	115.52	115.52		5,603.00		2 % 18 %
	Program Total: Program Group Total:	3, 825. 06 3, 825. 06	8, 232. 76 8, 232. 76		44, 153.00 44, 153.00		18 %
200	Program Group Total:	3,825.06	0,232.70	44, 153. 00	44, 153.00	30, 920. 24	18 %

200

280 SPECIAL EDUCATION

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Program-	Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DI ST	 RI CT						
200							
	CIAL EDUCATION						
	RESOURCES TRANSFERED						
920	RESOURCES TRANSFER TO COOP	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
	Function Total:	0.00	0.00	4,000.00	4, 000. 00		
	Program Total:	0.00	0.00		4, 000. 00		
	Program Group Total:	0.00	0.00		4,000.00		
600				,		,	
	ILT CONTINUING EDUCATION PRO						
	NSTRUCTION						
210	SOCIAL SECURITY AND MEDICARE	3.90	3. 90	1, 800. 00	1, 800. 00	1, 796. 10	0 %
220	TRS	4.73	4. 73	1, 500.00	1, 500. 00		
240	UNEMPLOYMENT	0.24	0. 24	100.00	100.00		
	Function Total:	8.87	8.87	3, 400. 00	3, 400. 00		
2321 S	SUPERINTENDENT SERVICES						
210	SOCIAL SECURITY AND MEDICARE	15.46	43. 21	600.00	600.00	556. 79	7 %
220	TRS	18.05	54.15	500.00	500.00		10 %
230	PERS	3.30	6.02	750.00	750.00	743.98	0 %
240	UNEMPLOYMENT	1.10	3.08	50.00	50.00	46. 92	6 %
	Function Total:	37.91	106.46	1, 900. 00	1, 900. 00	1, 793. 54	5 %
2500 B	BUSINESS SERVICES						
210	SOCIAL SECURITY AND MEDICARE	83.25	125.45	400.00	400.00	274.55	31 %
220	TRS	0.00	0.00	61.00	61.00	61.00	0 %
230	PERS	9.33	56.77	450.00	450.00	393.23	12 %
240	UNEMPLOYMENT	5. 11	7. 71	100.00	100.00	92.29	7 %
	Function Total:	97.69	189. 93	1, 011. 00	1, 011. 00	821.07	18 %
	Program Total:	144.47	305.26	6, 311.00	6, 311.00	6,005.74	4 %
	Program Group Total:	144.47	305.26	6, 311.00	6, 311.00	6,005.74	4 %
900	<b>č</b>						
910 F00	DD SERVICES						
3100 F	OOD SERVICES						
210	SOCIAL SECURITY AND MEDICARE	112.27	245.23	5,000.00	5,000.00	4, 754. 77	4 %
220	TRS	0.00	0.00	16.00	16.00	16.00	0 %
230	PERS	118.08	267.55	4, 700.00	4, 700. 00	4, 432. 45	5 %
240	UNEMPLOYMENT	6.89	15.06	350.00	350.00	334.94	4 %
	Function Total:	237.24	527.84	10, 066. 00	10, 066. 00	9, 538. 16	5 %
	Program Total:	237.24	527.84	10, 066. 00	10, 066. 00	9, 538. 16	5 %
	Program Group Total:	237.24	527.84	10, 066. 00	10, 066. 00	9, 538. 16	5 %
	Org Total:	4, 206. 77	9,065.86	64, 530.00	64, 530.00	55, 464. 14	14 %
81 K-6	SCHOOL						
100 ELEM	IENTARY						
100 ELE	MENTARY						
1000 I	NSTRUCTI ON						
210	SOCIAL SECURITY AND MEDICARE	2, 614. 73	2, 614. 73	37, 500.00	37, 500. 00	34, 885. 27	6 %
220	TRS	3, 442. 89	3, 442. 89	47, 500.00	47, 500. 00	44, 057. 11	7 %
240	UNEMPLOYMENT	174.68	174.68	3, 500. 00	3, 500. 00	3, 325. 32	4 %
	Function Total:	6, 232. 30	6, 232. 30	88, 500.00	88, 500.00	82, 267. 70	7 %

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Program-	Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
 81 K-6	SCH00L						
100 ELEM							
	MENTARY						
	STUDENTS						
210	SOCIAL SECURITY AND MEDICARE	37.62	37.62	900.00	900.00	862.38	4 %
220	TRS	19.92	19. 92	950.00	950.00	930.08	2 %
240	UNEMPLOYMENT	2.31	2. 31	100.00	100.00	97.69	2 %
	Function Total:	59.85	59.85	1, 950. 00	1, 950. 00	1, 890. 15	3 %
2120 G	GUI DANCE PROGRAM						
210	SOCIAL SECURITY AND MEDICARE	162.76	162.76	3, 500.00	3, 500. 00	3, 337. 24	4 %
220	TRS	209.96	209.96	3, 300. 00	3, 300. 00	3,090.04	6 %
240	UNEMPLOYMENT	10.65	10.65	200.00	200.00	189.35	5 %
	Function Total:	383.37	383.37	7,000.00	7,000.00	6, 616. 63	5 %
2225 L	I BRARY SERVI CES						
210	SOCIAL SECURITY AND MEDICARE	111.50	111.50	1, 800. 00	1, 800. 00	1, 688. 50	6 %
220	TRS	157.08	157.08	2,000.00	2,000.00	1, 842. 92	7 %
240	UNEMPLOYMENT	7.97	7.97	150.00	150.00	142.03	5 %
	Function Total:	276.55	276. 55	3, 950.00	3, 950. 00	3, 673. 45	7 %
	Program Total:	6, 952. 07	6, 952. 07	101, 400. 00	101, 400. 00	94, 447. 93	6 %
	Program Group Total:	6, 952.07	6, 952. 07	101, 400. 00	101, 400. 00	94, 447. 93	6 %
200							
	CIAL EDUCATION						
	NSTRUCTI ON						
210	SOCIAL SECURITY AND MEDICARE	187.21	187.21	2, 500.00	2, 500. 00	2, 312. 79	
220	TRS	226.86	226.86	2,800.00	2, 800.00	2, 573. 14	
240	UNEMPLOYMENT	11.50	11.50	160.00	160.00	148.50	
	Function Total:	425.57	425.57	5, 460. 00	5, 460. 00	5,034.43	
	Program Total:	425.57	425.57	5, 460. 00	5, 460. 00		
700	Program Group Total:	425.57	425.57	5, 460. 00	5, 460. 00	5,034.43	7 %
700							
210 E	STRACURRICULAR ACTIVITIES SOCIAL SECURITY AND MEDICARE	0.00	0.00	84.00	84.00	84.00	0 %
210	UNEMPLOYMENT	0.00	0.00	6.00	6.00	6.00	
240	Function Total:	0.00	0.00	90.00	90.00	90.00	
3407 A	CTIVITIES- STUDENT COUNCIL	0.00	0.00	70.00	70.00	70.00	0 //
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	40.00	40.00	40.00	0 %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00	25.00	
210	Function Total:	0.00	0.00	65.00	65.00	65.00	
	Program Total:	0.00	0.00	155.00	155.00	155.00	
720 ATH	0	0100	0.00	100100	100100	100100	0 //
	XTRACURRI CULAR ATHLETI CS						
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	350.00	350.00	350.00	0 %
240	UNEMPLOYMENT	0.00	0.00	50.00	50.00	50.00	
	Function Total:	0.00	0.00	400.00	400.00	400.00	
3501 A	THLETICS- VOLLEYBALL						
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	100.00	100.00	100.00	Ο %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00	25.00	
	Function Total:	0.00	0.00	125.00	125.00	125.00	0 %

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Program-	Functi on-Obj ect	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Available Appropriation	% Committed
81 K-6 3	SCHOOL						
720 ATH	LETLOS						
	THLETICS- GIRLS BASKETBALL						
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	100.00	100.00	100.00	0 %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00		0 %
240	Function Total:	0.00	0.00	125.00	125.00		0 %
3503 1	THLETICS- BOYS BASKETBALL	0.00	0.00	125.00	125.00	125.00	0 %
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	100.00	100.00	100.00	0 %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00		0 %
240	Function Total:	0.00	0.00	125.00	125.00		0 %
3504 A	THLETICS- WRESTLING	0.00	0.00	123.00	123.00	123.00	0 /0
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	100.00	100.00	100.00	0 %
210	Function Total:	0.00	0.00	100.00	100.00		0 %
3505 A	THLETICS- TRACK	0.00	0.00	100.00	100.00	100.00	0 /0
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	150.00	150.00	150.00	0 %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00		0 %
210	Function Total:	0.00	0.00	175.00	175.00		0 %
3506 A	THLETICS- CHEERLEADING	0.00	0.00	170.00	170.00	170.00	0 /0
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	100.00	100.00	100.00	0 %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00		0 %
2.10	Function Total:	0.00	0.00	125.00	125.00		0 %
	Program Total:	0.00	0.00	1, 175.00	1, 175.00		0 %
	Program Group Total:	0.00	0.00	1, 330.00	1, 330.00		0 %
	Org Total:	7, 377. 64	7, 377. 64	108, 190. 00	108, 190. 00		6 %
82 7-8	0	.,	.,	,	,	,	
100 ELEM							
100 ELE							
	NSTRUCTION						
210	SOCIAL SECURITY AND MEDICARE	707.51	707.51	12,000.00	12, 000. 00	11, 292. 49	5 %
220	TRS	903.32	903.32	15,000.00	15,000.00	14,096.68	6 %
240	UNEMPLOYMENT	45.79	45.79	1,000.00	1,000.00	954.21	4 %
	Function Total:	1, 656. 62	1, 656. 62	28,000.00	28,000.00	26, 343. 38	5 %
2100 S	TUDENTS						
210	SOCIAL SECURITY AND MEDICARE	16. 13	16. 13	600.00	600.00	583.87	2 %
220	TRS	7.09	7.09	450.00	450.00	442.91	1 %
240	UNEMPLOYMENT	0. 99	0. 99	50.00	50.00	49.01	1 %
	Function Total:	24. 21	24. 21	1, 100. 00	1, 100. 00	1,075.79	2 %
2120 G	UI DANCE PROGRAM						
210	SOCIAL SECURITY AND MEDICARE	51.40	51.40	2, 500.00	2, 500.00	2,448.60	2 %
220	TRS	66.30	66.30	3, 000. 00	3, 000. 00	2,933.70	2 %
240	UNEMPLOYMENT	3.36	3.36	175.00	175.00	171.64	1 %
	Function Total:	121.06	121.06	5, 675. 00	5, 675. 00	5, 553. 94	2 %
2225 L	I BRARY SERVI CES						
210	SOCIAL SECURITY AND MEDICARE	41.31	41.31	1,000.00	1, 000. 00	958.69	4 %
220	TRS	58.19	58.19	1, 200. 00	1, 200. 00	1, 141. 81	4 %
240	UNEMPLOYMENT	2.96	2.96	100.00	100.00	97.04	2 %
	Function Total:	102.46	102.46	2, 300.00	2, 300.00	2, 197. 54	4 %
	Program Total:	1, 904. 35	1, 904. 35	37, 075. 00	37, 075. 00		5 %
	Program Group Total:	1, 904. 35	1, 904. 35	37, 075. 00	37, 075. 00		5 %

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22         7-8         SCHOOL           200         280         SPECIAL EDUCATION           2010         SOCIAL SECURITY AND MEDICARE         65.78         65.78         3.300.00         3.300.00         3.242.22           210         SOCIAL SECURITY AND MEDICARE         79.71         79.71         3.700.00         3.700.00         3.242.22           220         IRS         79.71         79.71         3.700.00         3.700.00         3.242.27           240         UNENPLOYMENT         4.04         4.04         275.00         7.275.00         7.275.00         7.275.00         7.275.00         7.125.47           Program Total:         149.53         149.53         7.275.00         7.275	Program	n-Function-Object	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
280 SPECIAL EDUCATION           1000 INSTRUCTION           210         SOCIAL SECURITY AND MEDICARE         65.78         65.78         3,300.00         3,234.22           220         TRS         79.71         77.70.1         3,700.00         3,202.02           220         TRS         79.71         77.70.00         3,700.00         3,262.29           220         INSPRUCTION Total:         149.53         149.53         7,275.00         7,275.00         7,125.47           700         Program Total:         149.53         149.53         7,275.00         7,125.47           3407 ACTI VITIES         STUDENT COUNCIL         149.53         7,275.00         7,125.47           3407 ACTI VITIES         STUDENT COUNCIL         210         SOCIAL SECURITY AND MEDICARE         0.00         0.00         40.00         40.00           240         UNEMPLOYMENT         0.00         0.00         45.00         65.00         65.00           3421 ACTI VITIES-CLASS OF 2021         Eurotion Total:         0.00         0.00         6.00         6.00         6.00           3422 ACTI VITES-CLASS OF 2022         Eurotion Total:         7.76         7.76         200         0.00         92.01         32.22	82 7-8	3 SCHOOL						
1000         INSTRUCTION           210         SOCIAL SECURITY AND MEDICARE         65.78         65.78         3.300.00         3.700.00         3.734.22           220         TRS         79.71         79.71         3.700.00         3.700.00         3.620.29           240         UNENPLOYNENT         4.04         4.04         275.00         7.275.00         7.275.00         7.125.47           Program Group Total:         149.53         149.53         7.275.00         7.275.0	200							
210         SCI AL SECURI IY AND MEDI CARE         65.78         7.71         3.700.00         3.734.22           220         TRS         79.71         79.71         79.70         3.700.00         3.700.00         3.724.22           240         UNEMPLOYMENT         4.04         4.04         275.00         7.275.00         7.275.00         7.125.47           Program Total :         149.53         149.53         7.275.00         7.275.00         7.125.47           Program Total :         149.53         149.53         7.275.00         7.275.00         7.125.47           700         700         7.075.00         7.275.00         7.275.00         7.275.00         7.275.00           210         SOCI AL SEGURI TY AND MEDI CARE         0.00         0.00         40.00         40.00         40.00           210         SOCI AL SEGURI TY AND MEDI CARE         0.00         0.00         66.00 <t< th=""><th>280 SF</th><th>PECIAL EDUCATION</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	280 SF	PECIAL EDUCATION						
220         TRS         79, 71         79, 71         3, 700, 00         3, 700, 00         3, 620, 29           240         URENPLAYMENT         4, 04         4, 04         4, 04         4, 04         275, 00         7275, 00         7, 125, 47           Program Total:         149, 53         149, 53         7, 275, 00         7, 125, 47         7, 725, 00         7, 125, 47           Program Group Total:         149, 53         149, 53         7, 275, 00         7, 125, 47           700         Total:         149, 53         7, 275, 00         7, 125, 47           3007         ACTIVITIES-STUDENT COUNCIL         Social Security Numberity AND MEDICARE         0, 00         0, 00         40, 00         40, 00           240         URENPLOYMENT         0, 00         0, 00         65, 00         65, 00         65, 00           3421         ACTIVITIES-CLASS OF 2021         0, 00         0, 00         60, 00         80, 00<								
240         UNEMPLOYMENT         4.04         4.04         275.00         7.275.	210	SOCIAL SECURITY AND MEDICARE	65.78	65.78	3, 300.00	3, 300.00	3, 234. 22	1 %
Function Total:         149.53         149.53         7,275.00         7,20         0.00         20.00         22.	220	TRS	79. 71	79. 71	3, 700.00	3, 700. 00	3, 620. 29	2 %
Program Total : Program Group Total :         149.53 149.53         7.275.00 7,275.00         7.275.00 7,275.00         7.275.00 7,275.00         7.275.00 7,275.00           70           700           3407 ACTI VITES - STUDENT COUNCIL 210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         40.00         40.00         40.00           240         UNEMPLOYMENT         0.00         0.00         65.00         65.00         65.00           3421         ACTI VITIES - CLASS OF 2021         0.00         0.00         74.00         74.00         74.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         66.00         66.00         60.00           3421         ACTI VITIES - CLASS OF 2021         0.00         0.00         74.00         74.00         74.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         60.00         60.00         92.71           240         UNEMPLOYMENT         0.47         7.76         7.76         150.00         150.00         142.24           Program Total :         7.76         7.76         150.00         550.00         550.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00	240	UNEMPLOYMENT	4.04	4.04	275.00	275.00	270.96	1 %
Program Group Total:         149.53         149.53         7,275.00         7,205.00         255.00         255.00         255.00         255.00         255.00         255.00         255.00         255.00         257.00         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71         292.71		Function Total:	149. 53	149. 53	7, 275.00	7, 275. 00	7, 125. 47	2 %
200         200           710         EXTRACURENCULAR PROGRAM           3407         ACTI VITIES - STUDENT COUNCIL           210         SOCIAL SECURITY AND MEDICARE         0.00         0.00         40.00         40.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           Function Total:         0.00         0.00         65.00         65.00         65.00           321         ACTI VITIES - SCLASS OF 2021		Program Total:	149. 53	149. 53	7, 275.00	7, 275.00	7, 125. 47	2 %
T10         EXTRACURRI CULAR PROGRAM           3407         ACTI VITIES-STUDENT CONCIL           210         SOCIAL SECURIT VAND MEDICARE         0.00         0.00         25.00         25.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00           241         CTI OT Total:         0.00         0.00         65.00         65.00           241         ACTI VITIES-CLASS OF 2021         7         7         7         7         7         7         0.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         74.00         70.00         100.00         72.71         72.72         7100.00         100.00         72.71         72.72         710         70.00         100.00         120.22         72.72         710         70.00         150.00         122.72         72.72         72.76         7.76         7.76         72.00         <		C C	149. 53	149. 53				2 %
3407 ACTI VI TI ES- STUDENT COUNCIL           210         SOCIAL SECURI TY AND MEDI CARE         0.00         0.00         40.00         40.00           240         UNEMPLOYMENT         0.00         0.00         65.00         65.00         65.00           3421 ACTI VI TI ES-CLASS OF 2021         UNEMPLOYMENT         0.00         0.00         60.00         74.00         74.00           240         UNEMPLOYMENT         0.00         0.00         60.00         60.00         60.00         60.00           2421         SOCIAL SECURI TY AND MEDI CARE         0.00         0.00         80.00         80.00         80.00           3422         ACTI VI TI ES- CLASS OF 2022         UNEMPLOYMENT         0.47         0.47         50.00         150.00         92.71           240         UNEMPLOYMENT         0.47         7.76         7.50         150.00         142.24           Program Total :         7.76         7.76         295.00         295.00         295.00         295.00         295.00         297.24           710         SOCIAL SECURI TY AND MEDI CARE         0.00         0.00         350.00         350.00         350.00         350.00         350.00         250.00         287.24           712	700	<b>U</b> .						
210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         24.00         40.00         40.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00           3421         ACTI VI TI ES-CLASS OF 2021           74.00         74.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         74.00         74.00           240         UNEMPLOYMENT         0.00         0.00         80.00         80.00         80.00           3422         ACTI VI TI ES- CLASS OF 2022            77.6         7.50         50.00         49.53           240         UNEMPLOYMENT         0.47         0.47         50.00         295.00         297.71           240         UNEMPLOYMENT         0.47         7.76         7.76         295.00         295.00         297.24           720         Program Total :         7.76         7.76         150.00         142.24           3500         SEXTRACURRI CULRA THLETI CS         295.00         295.00         295.00         295.00           240         UNEMPLOYMENT         0.00         0.00         50.00         50.00         50.00	710 E)	KTRACURRI CULAR PROGRAM						
210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         24.00         40.00         40.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00           3421         ACTI VI TI ES-CLASS OF 2021           74.00         74.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         74.00         74.00           240         UNEMPLOYMENT         0.00         0.00         80.00         80.00         80.00           3422         ACTI VI TI ES- CLASS OF 2022            77.6         7.50         50.00         49.53           240         UNEMPLOYMENT         0.47         0.47         50.00         295.00         297.71           240         UNEMPLOYMENT         0.47         7.76         7.76         295.00         295.00         297.24           720         Program Total :         7.76         7.76         150.00         142.24           3500         SEXTRACURRI CULRA THLETI CS         295.00         295.00         295.00         295.00           240         UNEMPLOYMENT         0.00         0.00         50.00         50.00         50.00								
240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         65.00         65.00           Function Total:         0.00         0.00         65.00         65.00         65.00           3421         ACTIVITES-CLASS OF 2021           74.00         74.00         74.00         74.00           240         UNEMPLOYMENT         0.00         0.00         6.00         6.00         6.00           3422         ACTIVITES-CLASS OF 2022           80.00         80.00         92.71           240         UNEMPLOYMENT         0.47         0.47         50.00         150.00         142.24           240         UNEMPLOYMENT         0.47         0.47         50.00         50.00         49.53           240         UNEMPLOYMENT         0.47         7.76         7.76         150.00         150.00         142.24           2500         Extracturr VAND MEDICARE         7.76         7.76         295.00         295.00         297.24           3500         Extracturr VAND MEDICARE         0.00         0.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00 <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>40.00</td> <td>40.00</td> <td>40.00</td> <td>0 %</td>			0.00	0.00	40.00	40.00	40.00	0 %
3421 ACTIVITIES-CLASS OF 2021         9         SOCIAL SECURITY AND MEDICARE         0.00         0.00         74.00         74.00           240         UNEMPLOYMENT         0.00         0.00         80.00         80.00           3422         ACTIVITIES- CLASS OF 2022               210         SOCIAL SECURITY AND MEDICARE         7.29         7.29         100.00         100.00         92.71           240         UNEMPLOYMENT         0.47         0.47         50.00         150.00         142.24           210         SOCIAL SECURITY AND MEDICARE         7.76         7.76         150.00         150.00         142.24           270         ATHLETICS         7.76         7.76         295.00         295.00         295.00           210         SOCIAL SECURITY AND MEDICARE         0.00         0.00         350.00         350.00         350.00           240         UNEMPLOYMENT         0.00         0.00         50.00         50.00         50.00           240         UNEMPLOYMENT         0.00         0.00         100.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.	240	UNEMPLOYMENT	0.00	0.00	25.00	25.00	25.00	0 %
3421 ACTIVITIES-CLASS OF 2021         210       SOCIAL SECURITY AND MEDICARE       0.00       0.00       74.00       74.00         240       UNEMPLOYMENT       0.00       0.00       80.00       80.00         322 ACTIVITIES- CLASS OF 2022             210       SOCIAL SECURITY AND MEDICARE       7.29       100.00       100.00       92.71         240       UNEMPLOYMENT       0.47       0.47       50.00       150.00       142.24         210       SOCIAL SECURITY AND MEDICARE       7.76       7.76       150.00       150.00       142.24         210       Program Total:       7.76       7.76       295.00       295.00       295.00       295.00         210       SOCIAL SECURITY AND MEDICARE       0.00       0.00       350.00       350.00       350.00         240       UNEMPLOYMENT       0.00       0.00       400.00       400.00       400.00         240       UNEMPLOYMENT       0.00       0.00       100.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         2502       ATHLETICS       GURITY AND MEDICARE       0.00 <td></td> <td>Function Total:</td> <td>0.00</td> <td>0.00</td> <td>65.00</td> <td>65.00</td> <td>65.00</td> <td>0 %</td>		Function Total:	0.00	0.00	65.00	65.00	65.00	0 %
240         UNEMPLOYMENT         0.00         0.00         6.00         80.00         80.00           3422 ACTI VITIES- CLASS OF 2022               80.00         92.71         240         UNEMPLOYMENT         0.47         0.47         50.00         50.00         49.53         7.76         7.76         7.76         7.76         295.00         295.00         287.24           200         ATHLETI CS         Trogram Total :         7.76         7.76         7.76         295.00         250.00 <t< td=""><td>3421</td><td>ACTIVITIES-CLASS OF 2021</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	3421	ACTIVITIES-CLASS OF 2021						
Function Total:         0.00         0.00         80.00         80.00           3422 ACTIVITIES CLASS OF 2022	210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	74.00	74.00	74.00	0 %
Function Total:         0.00         0.00         80.00         80.00           3422 ACTIVITIES CLASS OF 2022	240	UNEMPLOYMENT	0.00	0.00	6.00	6.00	6.00	0 %
210         SOCI AL SECURI TY AND MEDI CARE         7.29         7.29         100.00         100.00         92.71           240         UNEMPLOYMENT         0.47         0.47         50.00         50.00         49.53           Function Total:         7.76         7.76         150.00         142.24           Program Total:         7.76         7.76         150.00         295.00         287.24           SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         350.00         350.00         350.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         400.00         400.00           240         UNEMPLOYMENT         0.00         0.00         50.00         50.00         50.00           240         UNEMPLOYMENT         0.00         0.00         400.00         400.00         400.00           3501 ATHLETI CS         VOLLEYBALL         0.00         0.00         100.00         100.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         125.00         125.00         125.00           2502         ATHLETI CS         GILSECURI TY AND MEDI CARE         0.00         0.00         100.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
210         SOCI AL SECURI TY AND MEDI CARE         7.29         7.29         100.00         100.00         92.71           240         UNEMPLOYMENT         0.47         0.47         50.00         50.00         49.53           Function Total:         7.76         7.76         150.00         142.24           Program Total:         7.76         7.76         150.00         295.00         287.24           Soci AL SECURI TY AND MEDI CARE         0.00         0.00         350.00         350.00         350.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         400.00         400.00           240         UNEMPLOYMENT         0.00         0.00         50.00         50.00         50.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         400.00         400.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         125.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00         100.00         100.00 <td>3422</td> <td>ACTIVITIES- CLASS OF 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3422	ACTIVITIES- CLASS OF 2022						
Function Total:         7.76         7.76         150.00         150.00         142.24           Program Total:         7.76         7.76         295.00         295.00         287.24           720 ATHLETI CS         3500 EXTRACURRI CULAR ATHLETI CS         7.76         7.76         295.00         350.00         350.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         350.00         350.00         350.00           240         UNEMPLOYMENT         0.00         0.00         400.00         400.00         400.00           3501 ATHLETI CS         VOLLEYBALL         0.00         0.00         100.00         100.00         100.00           3501 ATHLETI CS- VOLLEYBALL         0.00         0.00         125.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         126.00         126.00           3502 ATHLETI CS- GI RLS BASKETBALL         10.00         0.00         125.00         125.00         125.00           3503 ATHLETI CS- BOYS BASKETBALL         0.00         0.00         126.00         126.00         126.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00			7.29	7.29	100.00	100.00	92.71	7 %
Program Total :         7.76         7.76         295.00         295.00         287.24           720 ATHLETI CS         3500 EXTRACURRI CULAR ATHLETI CS         500         350.00         350.00         350.00         350.00         350.00         350.00         240         0.00         0.00         0.00         350.00         350.00         350.00         240         0.00         0.00         0.00         400.00	240	UNEMPLOYMENT	0.47	0.47	50.00	50.00	49.53	0 %
Program Total :         7.76         7.76         295.00         295.00         287.24           720 ATHLETI CS         3500 EXTRACURRI CULAR ATHLETI CS         500         350.00         350.00         350.00         350.00         350.00         350.00         240         0.00         0.00         0.00         350.00         350.00         350.00         240         0.00         0.00         0.00         400.00		Function Total:	7.76	7.76	150.00	150.00	142.24	5 %
720 ATHLETI CS         3500 EXTRACURRI CULAR ATHLETI CS         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       350.00       350.00         240 UNEMPLOYMENT       0.00       0.00       400.00       400.00         Functi on Total :       0.00       0.00       400.00       400.00         3501 ATHLETI CS - VOLLEYBALL       0.00       0.00       100.00       100.00       100.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       25.00       25.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00       125.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00       100.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00       125.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00       125.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00       125.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00       125.00         210 SOCI AL SECURI TY AND MEDI CARE       0.00       0.00								2 %
210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         350.00         350.00           240         UNEMPLOYMENT         0.00         0.00         50.00         50.00           Functi on Total :         0.00         0.00         400.00         400.00         400.00           3501 ATHLETI CS- VOLLEYBALL	720 A	THLETI CS						
240         UNEMPLOYMENT         0.00         0.00         50.00         400.00           Function Total:         0.00         0.00         400.00         400.00           3501         ATHLETI CS- VOLLEYBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           Functi on Total:         0.00         0.00         125.00         125.00         125.00           3502         ATHLETI CS- GI RLS BASKETBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           3503         ATHLETI CS- BOYS BASKETBALL         100.00         100.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00	3500	EXTRACURRI CULAR ATHLETI CS						
240         UNEMPLOYMENT         0.00         0.00         50.00         400.00           Function Total:         0.00         0.00         400.00         400.00           3501         ATHLETI CS- VOLLEYBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           Functi on Total:         0.00         0.00         125.00         125.00         125.00           3502         ATHLETI CS- GI RLS BASKETBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           3503         ATHLETI CS- BOYS BASKETBALL         100.00         100.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00	210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	350.00	350.00	350.00	0 %
Function Total:         0.00         0.00         400.00         400.00           3501 ATHLETI CS- VOLLEYBALL         0.00         0.00         100.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           Function Total:         0.00         0.00         125.00         125.00         125.00           3502         ATHLETI CS- GI RLS BASKETBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           3503         ATHLETI CS- BOYS BASKETBALL         121.00         100.00         100.00         100.00           3503         ATHLETI CS- BOYS BASKETBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           3504         ATHLETI CS- WRESTLI NG <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           Functi on Total :         0.00         0.00         125.00         125.00         125.00           3502         ATHLETI CS- GI RLS BASKETBALL         0.00         0.00         100.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           503         ATHLETI CS- BOYS BASKETBALL         0.00         0.00         125.00         125.00         125.00           3503         ATHLETI CS- BOYS BASKETBALL         0.00         0.00         100.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00         125.00           240         UNEMPLOYMENT         0.00         0.00         125.00         125.00         125.00           3504         ATHLETI CS- WRESTLI NG         125.00         100.00								
210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           Functi on Total :         0.00         0.00         125.00         125.00         125.00           3502         ATHLETI CS- GI RLS BASKETBALL         0.00         0.00         100.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           503         ATHLETI CS- BOYS BASKETBALL         0.00         0.00         125.00         125.00         125.00           3503         ATHLETI CS- BOYS BASKETBALL         0.00         0.00         100.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00         125.00           240         UNEMPLOYMENT         0.00         0.00         125.00         125.00         125.00           3504         ATHLETI CS- WRESTLI NG         125.00         100.00	3501	ATHLETICS- VOLLEYBALL						
240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00       125.00         3502 ATHLETI CS- GI RLS BASKETBALL         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00       125.00         SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00       125.00         SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00       100.00       100.00         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00       125.00         SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00       125.00         SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       125.00       125.00			0.00	0.00	100.00	100.00	100.00	0 %
Function Total:         0.00         0.00         125.00         125.00           3502 ATHLETI CS- GI RLS BASKETBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00           Function Total:         0.00         0.00         125.00         125.00         125.00           3503         ATHLETI CS- BOYS BASKETBALL         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         125.00         125.00           240         UNEMPLOYMENT         0.00         0.00         125.00         125.00         125.00           240         UNEMPLOYMENT         0.00         0.00         125.00         125.00         125.00           3504         ATHLETI CS- WRESTLI NG         125.00         125.00         125.00         125.00           210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.0	240		0.00	0.00	25.00	25.00	25.00	0 %
3502 ATHLETICS- GIRLS BASKETBALL         210       SOCI AL SECURITY AND MEDICARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00       125.00         3503 ATHLETICS- BOYS BASKETBALL         210       SOCI AL SECURITY AND MEDICARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         240       UNEMPLOYMENT       0.00       0.00       100.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       125.00       125.00       125.00         Function Total:       0.00       0.00       125.00       125.00       125.00         GOLD TOTAL       0.00       0.00       125.00       125.00       125.00         SOCI AL SECURITY AND MEDICARE       0.00       0.00       125.00       125.00       125.00       125.00         SOCI AL SECURITY AND MEDICARE       0.00       0.00       100.00       100.00       100.00 <td></td> <td>Function Total:</td> <td>0.00</td> <td>0.00</td> <td>125.00</td> <td>125.00</td> <td>125.00</td> <td>0 %</td>		Function Total:	0.00	0.00	125.00	125.00	125.00	0 %
210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00         Functi on Total :       0.00       0.00       125.00       125.00         3503 ATHLETI CS- BOYS BASKETBALL         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       100.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Functi on Total :       0.00       0.00       125.00       125.00         Functi on Total :       0.00       0.00       125.00       125.00         Soci AL SECURI TY AND MEDI CARE       0.00       0.00       125.00       125.00         Soci AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00	3502	ATHLETICS- GIRLS BASKETBALL						
240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       125.00         Function Total:       0.00       0.00       125.00       125.00       125.00         3503 ATHLETI CS- BOYS BASKETBALL         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00       125.00         Function Total:       0.00       0.00       125.00       125.00       125.00         Soci AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       125.00       125.00         Soci AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00       100.00         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00			0.00	0.00	100.00	100.00	100.00	0 %
Function Total:       0.00       0.00       125.00       125.00         3503 ATHLETI CS- BOYS BASKETBALL       0.00       0.00       100.00       100.00         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00         SOCI AL SECURI TY AND MEDI CARE         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       125.00         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00		UNEMPLOYMENT	0.00	0.00	25.00	25.00	25.00	
3503 ATHLETICS- BOYS BASKETBALL         210       SOCI AL SECURITY AND MEDICARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00       125.00         3504 ATHLETICS- WRESTLING         210       SOCI AL SECURITY AND MEDICARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00								
210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00         Function Total:       0.00       0.00       125.00       125.00       125.00         3504 ATHLETI CS- WRESTLI NG         210       SOCI AL SECURI TY AND MEDI CARE       0.00       0.00       100.00       100.00         240       UNEMPLOYMENT       0.00       0.00       25.00       25.00       25.00	3503					00	00	
240         UNEMPLOYMENT         0.00         0.00         25.00         25.00           Function Total:         0.00         0.00         125.00         125.00           3504 ATHLETICS- WRESTLING           210         SOCI AL SECURITY AND MEDICARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00			0.00	0.00	100.00	100.00	100.00	0 %
Function Total:0.000.00125.00125.003504 ATHLETI CS- WRESTLI NG210SOCI AL SECURI TY AND MEDI CARE0.000.00100.00100.00240UNEMPLOYMENT0.000.0025.0025.00								
3504 ATHLETICS- WRESTLING         210 SOCIAL SECURITY AND MEDICARE       0.00       0.00       100.00       100.00         240 UNEMPLOYMENT       0.00       0.00       25.00       25.00	2.0							
210         SOCI AL SECURI TY AND MEDI CARE         0.00         0.00         100.00         100.00           240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00	3504		5.00	0.00	.20.00	.23.00	.23.00	0 /0
240         UNEMPLOYMENT         0.00         0.00         25.00         25.00         25.00			0 00	0 00	100 00	100 00	100 00	0 %
	240	Function Total:	0.00	0.00	125.00	125.00		

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Program-	Functi on-Obj ect	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai I abl e Appropri ati on	% Committed
82 7-8	SCHOOL						
700							
720 ATH	ILETI CS						
3505 A	THLETICS- TRACK						
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	150.00	150.00	150.00	0 %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00	25.00	0 %
	Function Total:	0.00	0.00	175.00	175.00	175.00	0 %
3506 A	THLETICS- CHEERLEADING						
210	SOCIAL SECURITY AND MEDICARE	0.00	0.00	100.00	100.00	100.00	0 %
240	UNEMPLOYMENT	0.00	0.00	25.00	25.00	25.00	0 %
	Function Total:	0.00	0.00	125.00	125.00	125.00	0 %
	Program Total:	0.00	0.00	1, 200. 00	1, 200. 00	1,200.00	0 %
	Program Group Total:	7.76	7.76	1, 495. 00	1, 495. 00	1, 487. 24	0 %
	Org Total:	2, 061. 64	2,061.64	45, 845.00	45, 845. 00	43, 783. 36	4 %
	Fund Total:	13, 646. 05	18, 505. 14	218, 565.00	218, 565.00	200, 059. 86	8 %

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#### 117 ADULT EDUCATION FUND

Program	I-Functi on-Obj ect	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
80 DI S							
600							
610 AD	ULT CONTINUING EDUCATION PRO						
1000	I NSTRUCTI ON						
113	PROFESSIONAL-OTHER CERTIFIED S	51.00	51.00	0.00	0.00	-51.00	*** %
119	OTHER SUPERVI SORY SALARI ES	0.00	0.00	9, 500. 00	9, 500. 00	9, 500. 00	0 %
124	TEMPORARY- TECHNICAL- A/E INSTRUCTORS	0.00	0.00	1, 100. 00	1, 100. 00	1, 100. 00	0 %
250	WORKERS' COMPENSATION	0. 23	0. 23	100.00	100.00	99.77	Ο %
260	HEALTH INS	78.65	78.65	850.00	850.00	771.35	9 %
610	SUPPLI ES	0.00	0.00	350.00	350.00	350.00	Ο %
	Function Total:	129.88	129.88	11, 900. 00	11, 900. 00	11, 770. 12	1 %
2300	GENERAL ADMI NI STRATI ON						
530	COMMUNICATIONS- INTERNET SERVICE	372.66	470. 37	1, 300. 00	1, 300. 00	829.63	36 %
531	COMMUNI CATI ONS- TELEPHONE	0. 21	13.74	200.00	200.00	186.26	6 %
	Function Total:	372.87	484.11	1, 500. 00	1, 500. 00	1, 015. 89	32 %
2321	SUPERINTENDENT SERVICES						
111	ADMI NI STRATI VE SALARY	194.75	584.25	2, 462.00	2, 462. 00	1, 877. 75	23 %
115	OFFICE/CLERICAL SALARY	38.32	69.90	450.00	450.00	380. 10	15 %
250	WORKERS' COMPENSATION	1.05	2.93	25.00	25.00	22.07	11 %
260	HEALTH INS	24.27	66.96	295.00	295.00	228.04	22 %
	Function Total:	258.39	724.04	3, 232. 00	3, 232. 00	2, 507. 96	22 %
2500	BUSINESS SERVICES						
111	ADMI NI STRATI VE SALARY	46.79	598.37	3, 300.00	3, 300.00	2, 701. 63	18 %
115	OFFICE/CLERICAL SALARY	61.74	61.74	600.00	600.00	538.26	10 %
160	SICK LEAVE TERMINATION PAY	300.22	300. 22	0.00	0.00	-300.22	*** %
170	VACATION PAY	679.54	679. 54	0.00	0.00	-679.54	*** %
250	WORKERS' COMPENSATION	4.87	7.33	50.00	50.00	42.67	14 %
260	HEALTH INS	10. 93	32.75	250.00	250.00	217. 25	13 %
	Function Total:	1, 104. 09	1, 679. 95	4, 200. 00	4, 200. 00	2, 520. 05	39 %
2600	OPERATIONS & MAINTENANCE						
410	POWER - LIGHTS	2.11	2. 11	60.00	60.00	57.89	3 %
411	NATURAL GAS	2.30	3. 76	250.00	250.00	246.24	1 %
412	ELECTRI CI TY	11.94	11.94	250.00	250.00	238.06	4 %
421	WATER TESTS	4.00	7.12	50.00	50.00	42.88	14 %
431	DI SPOSAL SERVI CE	0.00	12.89	82.00	82.00	69.11	15 %
433	CUSTODI AL SERVICES	122.08	239.60	1, 500. 00	1, 500. 00	1, 260. 40	15 %
520	INSURANCE	0.00	975.65	976.00	976.00		
	Function Total:	142.43	1, 253. 07	3, 168. 00	3, 168. 00		
	Program Total:	2,007.66	4, 271. 05	24, 000. 00	24, 000. 00		
	Program Group Total:	2,007.66	4, 271. 05	24, 000. 00	24, 000. 00		
	Org Total:	2,007.66	4, 271. 05	24, 000. 00	24, 000. 00		
	Fund Total:	2,007.66	4, 271. 05	24, 000. 00	24,000.00	19, 728. 95	17 %

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#### 128 TECHNOLOGY FUNDS

<b>.</b> .		Committed	Committed	Ori gi nal	Current	Avai I abl e	%
Program-Functi on-Obj ect		Current Month	YTD	Appropriation	Appropriation	Appropriation	Committed
80 DI STR	RICT						
100 ELEME	ENTARY						
100 ELEN	MENTARY						
1000 IN	NSTRUCTION						
680	COMPUTER SOFTWARE	0.00	0.00	588.00	588.00	588.00	Ο %
	Function Total:	0.00	0.00	588.00	588.00	588.00	0 %
2300 GF	ENERAL ADMINISTRATION						
530	COMMUNICATIONS- INTERNET SERVICE	496.88	627.16	1, 600. 00	1, 600. 00	972.84	39 %
	Function Total:	496.88	627.16	1, 600. 00	1, 600. 00	972.84	39 %
2580 AI	DMINISTRATIVE TECH SERVICES						
112	CERTIFIED SALARIES	604.40	604.40	8,000.00	8,000.00	7, 395. 60	7 %
250	WORKERS' COMPENSATION	2.70	2. 70	50.00	50.00	47.30	5 %
260	HEALTH INS	119.30	119. 30	1, 500. 00	1, 500. 00	1, 380. 70	7 %
	Function Total:	726.40	726.40	9, 550. 00	9, 550. 00	8, 823. 60	7 %
	Program Total:	1, 223. 28	1, 353. 56	11, 738.00	11, 738. 00	10, 384. 44	11 %
	Program Group Total:	1, 223. 28	1, 353. 56	11, 738.00	11, 738. 00	10, 384. 44	11 %
	Org Total:	1, 223. 28	1, 353. 56	11, 738.00	11, 738. 00	10, 384. 44	11 %
81 K-6 S	SCHOOL						
100 ELEME	ENTARY						
100 ELEN	MENTARY						
1000 IN	NSTRUCTION						
660	MINOR EQUIPMENT	0.00	0.00	1, 536. 00	1, 536. 00	1, 536. 00	0 %
680	COMPUTER SOFTWARE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
682	SUPPLIES- TECHNOLOGY	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
810	DUES AND FEES	0.00	0.00	216.00	216.00	216.00	0 %
	Function Total:	0.00	0.00	5, 752.00	5, 752. 00	5, 752. 00	0 %
	Program Total:	0.00	0.00	5, 752.00	5, 752. 00	5, 752. 00	Ο %
	Program Group Total:	0.00	0.00	5, 752.00	5, 752. 00	5, 752. 00	0 %
	Org Total:			5, 752.00	5, 752. 00	5, 752. 00	%
82 7-8 \$	SCHOOL						
100 ELEME	ENTARY						
100 ELEN	MENTARY						
1000 11	NSTRUCTION						
660	MINOR EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
680	COMPUTER SOFTWARE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
682	SUPPLIES- TECHNOLOGY	0.00	0.00	1, 112. 00	1, 112. 00	1, 112. 00	0 %
810	DUES AND FEES	0.00	0.00	84.00	84.00	84.00	0 %
	Function Total:	0.00	0.00	4, 196. 00	4, 196. 00	4, 196. 00	0 %
	Program Total:	0.00	0.00	4, 196. 00	4, 196. 00	4, 196. 00	0 %
	Program Group Total:	0.00	0.00	4, 196. 00	4, 196. 00	4, 196. 00	0 %
	Org Total:			4, 196. 00	4, 196. 00	4, 196. 00	%
	Fund Total :	1, 223. 28	1, 353. 56	21, 686.00	21, 686.00	20, 332. 44	6 %

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#### 129 FLEXIBILITY FUND

Program-Functi on-0bj ect		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% n Committed	
81 K-6	SCHOOL							
100 ELEM	IENTARY							
100 ELE	MENTARY							
1000 I	NSTRUCTION							
610	SUPPLI ES	0.00	0.00	350.00	350.00	350.00	0 %	
680	COMPUTER SOFTWARE	0.00	0.00	6,000.00	6, 000. 00	6,000.00	0 %	
780	MAJOR TECHNOLOGY HARDWARE	0.00	0.00	5,027.00	5, 027. 00	5,027.00	0 %	
	Function Total:	0.00	0.00	11, 377. 00	11, 377.00	11, 377. 00	0 %	
	Program Total:	0.00	0.00	11, 377. 00	11, 377.00	11, 377. 00	0 %	
	Program Group Total:	0.00	0.00	11, 377. 00	11, 377.00	11, 377. 00	0 %	
	Org Total:			11, 377. 00	11, 377. 00	11, 377. 00	%	
	Fund Total:	0.00	0.00	11, 377. 00	11, 377.00	11, 377. 00	Ο %	

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#### 161 BUILDING RESERVE

Program-Function-Object	Committed Current Month	Committed YTD	Ori gi nal Appropri ati on	Current Appropriation	Avai I abl e Appropri ati on	% Committed
80 DI STRI CT						
100 ELEMENTARY						
100 ELEMENTARY						
2600 OPERATIONS & MAINTENANCE						
330-612 OTHER PROFESSIONAL SERVICES	0.00	0.00	35, 000. 00	35,000.00	35,000.00	0 %
BUILDING RESERVE- VOTED LEVY						
330-613 OTHER PROFESSIONAL SERVICES	0.00	0.00	20, 500. 00	20, 500. 00	20, 500. 00	Ο %
BUILDING RESERVE- PERMISSIVE LEVY						
440-612 REPAIR AND MAINTENANCE SERVICE	0.00	0.00	25, 812.00	25, 812.00	25, 812. 00	Ο %
BUILDING RESERVE- VOTED LEVY						
440-613 REPAIR AND MAINTENANCE SERVICE	1, 020. 00	1,020.00	45,000.00	45,000.00	43, 980. 00	2 %
BUI LDI NG RESERVE- PERMI SSI VE LEVY						
660-613 MINOR EQUIPMENT	0.00	0.00	27, 506.00	27, 506.00	27, 506.00	0 %
BUI LDI NG RESERVE- PERMI SSI VE LEVY						
720-612 BUILDINGS AND BUILDING IMPROVE	14, 231. 00	14, 231. 00	0.00	0.00	-14, 231. 00	*** %
BUILDING RESERVE- VOTED LEVY						
740-613 MAJOR EQUIPMENT REPLACEMENT	0.00	0.00	200.00	200.00	200.00	0 %
BUI LDI NG RESERVE- PERMI SSI VE LEVY						
780-612 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	30, 500. 00	30, 500. 00	30, 500. 00	0 %
BUILDING RESERVE- VOTED LEVY						
810-613 DUES AND FEES	0.00	0.00	1, 181. 00	1, 181. 00	1, 181. 00	0 %
BUI LDI NG RESERVE- PERMI SSI VE LEVY						
Function Total:	15, 251.00	15, 251. 00	185, 699. 00	185, 699. 00	170, 448. 00	8 %
Program Total:	15, 251.00	15, 251. 00	185, 699. 00	185, 699. 00	170, 448. 00	8 %
Program Group Total:	15, 251. 00	15, 251. 00	185, 699. 00	185, 699. 00	170, 448. 00	8 %
Org Total:	15, 251. 00	15, 251. 00	185, 699. 00	185, 699. 00	170, 448. 00	8 %
Fund Total:	15, 251. 00	15, 251. 00	185, 699. 00	185, 699. 00	170, 448. 00	8 %
Grand Total:	138, 563. 04	275, 309. 73	2,037,494.00	2, 037, 494. 00	1, 762, 184. 27	13 %

09/10/21 09: 58: 07

#### GALLATIN GATEWAY ELEMENTARY Detail Ledger Query with Account Balances For the Accounting Periods: 7/21 - 7/21

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Funds 115- 115, Accounts 101- 101

Fund/Account/ Doc/Line # Descriptic	งท	Acct. Vendor Perio	d Debit	Credi t	Endi ng Bal ance
115 MI SC. PROGRAMS					
B 101 CASH					
102 DONATION- CHRISTMAS GIVING		(4.02.5)	-		(4.00.00
105 1ST GRADE BLESSING BAGS	Project Total:	64.23 D			64.23 DB
107 MI SSOULA CHI LDREN' S THEATER DONAT	Project Total: IONS	12.01 D	5		12.01 DB
110 MEDICAID- MAC REIMBURSEMENT	Project Total:	19.00 D	3		19.00 DB
	Project Total:	7, 400. 77 D	3		7,400.77 DB
112 SNACK CART	Project Total:	3,004.61 D	3		3,004.61 DB
115 EXXON GRANT	Project Total:	1,000.00 D	3		1,000.00 DB
130 TEXTBOOK	Project Total:				
137 ART DONATIONS	Project Total.	217.18 D			217.18 DB
144 GYM RENOVATION	Project Total:	244.25 D	3		244.25 DB
	Project Total:	250.00 D	3		250.00 DB
145 MI SC.	Project Total:	19.90 D	3		19.90 DB
148 GREENHOUSE	Project Total:	215.13 D	3		215.13 DB
149 FACILITY RENTAL	-				
154 ONE CLASS AT A TIME- HETHERINGTON	Project Total: I (MS)	610.00 D	3		610.00 DB
150 ONE CLASS AT A TIME (ALLY DAVIS)	Project Total:	250.00 D	3		250.00 DB
159 ONE CLASS AT A TIME (ALIX DAVIS)	Project Total:	188.10 D	3		188.10 DB
160 LIBRARY	Project Total:	4, 289.52 D	3		4,289.52 DB
162 FSA Excess	-				
166 NURSE	Project Total:	2, 216. 41 D	3		2, 216. 41 DB
167 MATH AND SCIENCE DONATION	Project Total:	246.94 D	3		246.94 DB
	Project Total:	1,000.00 D	3		1,000.00 DB
168 DONATION- KINDERGARTEN	Project Total:	50.00 D	3		50.00 DB
169 PCARD REBATE	Project Total:	3,276.99 D	3		3, 276. 99 DB
170 TECHNOLOGY	-				
171 MEEA GRANT- DAVIS	Project Total:	206.47 D	5		206.47 DB
194 MUSIC - BAND	Project Total:	89.45 D	3		89.45 DB
195 BOOK FAIR	Project Total:	4, 873. 30 D	3		4,873.30 DB

09/10/21 09: 58: 07

#### GALLATIN GATEWAY ELEMENTARY Detail Ledger Query with Account Balances For the Accounting Periods: 7/21 - 7/21

Page: 2 of 2 Report ID: L091

Funds 115- 115, Accounts 101- 101

Fund/Account/ Doc/Line #	Description	Acct. Vendor Period	Debi t	Credi t	Endi ng Bal ance
115 MI SC. PROGRAMS					
3 101 CASH					
	Project Total :	1, 210. 22 DB			1, 210. 22 DB
199 CARES - State Scho	ol Emergency Relief Fund	4 000 20 00			4 000 20 00
201 Counselor- Donatio	Project Total:	4, 090. 20 CR			4,090.20 CR
	Project Total:	255.40 DB			255.40 DB
203 COVID-19 NUTRITION	FUNDING				
	Project Total:	1,000.00 DB			1,000.00 DB
207 EXCESS SALE PROCEE					
215 MSGIA- SAFETY GRAN	Project Total :	1,041.36 DB			1,041.36 DB
215 MOGIA- SAFEIT GRAM	Project Total:	1,000.00 DB			1,000.00 DB
424 REAP (FY18)		.,			.,
	Project Total:	0.08 CR			0.08 CR
425 TITLE 1 (FY19)					
	Project Total:	4.07 DB			4.07 DB
427 TITLE I (FY20)	Droi oct Total	201 24 CD			201 24 00
428 REAP (FY20)	Project Total:	381.24 CR			381.24 CR
120 KEAI (1120)	Project Total:	1, 165. 29 DB			1, 165. 29 DB
429 Title I (FY21)	<b>,</b>	,			
	Project Total:	3, 479. 16 CR			3,479.16 CR
434 Title I (FY22)					
	Project Total:				
465 SMARTER LUNCHROOMS		150 40 DB			150 40 00
50 ADULT EDUCATION	Project Total:	159.40 DB			159.40 DB
JOG ADDET EDUCATION	Project Total:	508.43 DB			508.43 DB
710 FIELD TRIPS	2				
	Project Total:	44.52 CR			44.52 CR
775 ESSER II- BASIC					
	h Materials	SAVVAS LEARNING COMPANY LL 7/21		1, 351. 97	
SC 37024 6t	h Materials Project Total:	SAVVAS LEARNING COMPANY LL 7/21 10, 327.67 CR		2, 513. 97 3, 865. 94	14, 193. 61 CR
776 ESSER II- SUPPLEME	-	10, 327.07 68		3,003.74	14, 175. 01 00
	Project Total:				
785 ESSER III- BASIC					
	Project Total:	8, 734. 33 CR			8,734.33 CR
Account/	Source/Program-Function Total:	9,031.23 DB		3, 865. 94	5,165.29 DB
	-				
	Fund Total:		0.00	3, 865. 94	
	Grand Total	:	0.00	3, 865. 94	



# SUPERINTENDENT REPORT

Theresa Keel

## •Supt. Happenings

- Assisted with School Community Clean Up
- Attended 2 504, 1 IEP Meeting
- One parent meeting
- Attended Open House
- Attended 2 Virtual Meetings with GCCHD for COVID

## Strategic Goals

- Individual Student Success
- Volleyball Season has begun!
- Students have taken their Beginning of Year Star Assessment see attached data
- Teachers have begun to sort students into Growing Gator Groups
- Algebra I discussion
- Gifted and Talented
- 7th & 8th graders will be attending Ropes Sept. 23
- Collaboration with MSU for a Book Club on Monday afternoons, and Tech Club on Thursday Afternoons. The target Audience is 2nd-4th Grades

## Leadership, Communication, Collaboration

- Sent out Parent Portal Access for Infinite Campus on Friday, Sept 10
- Holding an Adult Ed Class for Parents on Infinite Campus

## Staff and Volunteers

- Still need District Clerk/Business Manager, Paraprofessionals, Coaches, Athletic Director, Bus Driver, Asst. Cook, and Later Gators Staff
- Fingerprinting during Open House had spectacular turn out
   Have a lot to improve on, and waiting on response from County.
- I have to thank all of the people who came out for Community Clean Up and for all those who bought items in our Excess Sale!

## Facilities

• Thank you to The Bridge Church and Pastor Curtis for the new storage building

## and fencing!

- Bleachers have been removed, new floor and wall put up!
- Radon mitigation is almost complete --- waiting for electrician to finish project
- Kitchen Floor will be repaired/replaced beginning October 20 No breakfast or lunch served to students on October 20 and October 25.
- No progress on Basement quotes due to my lack of time.
- Walk through with Custodial Company to determine a baseline and to verify that we are all in agreement with the

## Other School Operations

## Transportation

• Update on Mr. Lee's Bus



Enrollment Summary										
Grade	Grade Total		Girls	OD						
К	17	8	9	2						
1	16	9	7	3						
2	17 1		5	5						
3	15	7	8	4						
4	16	9	7	3						
5	17	8	9	3						
6	16	11	5	2						
7	18	10	8	5						
8	19	8	11	4						
Total:	151	82	69	31						
Enrollment as of: September 9, 2021										

# **RENAISSANCE**<sup>®</sup> Consolidated State Performance Report

School

Date Range Demographics

Gallatin Gateway Elementary School 08/25/21-06/10/22 All Demographics

## Grade

## Grade 2

Less than Proficient				Prof	icient		Star Math Participation					
	Level 1		Level 2		Level 3		Level 4		Tested		Not Tested	
Class/Group 🔺	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
2nd Grade	3	19%	5	31%	4	25%	4	25%	16	94%	1	6%
All Students Summary	3	<b>19</b> %	5	31%	4	25%	4	25%	16	<b>94</b> %	1	<b>6</b> %

# **RENAISSANCE**<sup>®</sup> Consolidated State Performance Report

School

Date Range Demographics

Gallatin Gateway Elementary School 08/25/21-06/10/22 All Demographics

## Grade

## Grade 3

	Less than Proficient				Proficient				Star Math Participation			
	Level 1		Level 2		Level 3		Level 4		Tested		Not Tested	
Class/Group 🔺	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
3rd Grade	3	20%	5	33%	4	27%	3	20%	15	100%	0	0%
All Students Summary	3	20%	5	33%	4	27%	3	<b>20</b> %	15	100%	0	0%

		Less than	Proficient			Prof	icient			Star Math Pa	rticipation	
	Level 1	Level 1			Level	3	Level	4	Test	ed	Not Teste	:d
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
4th Grade	1	6%	1	6%	8	47%	7	41%	17	100%	0	0%
All Students Summary	1	<b>6</b> %	1	<b>6</b> %	8	47%	7	41%	17	100%	0	0%

		Less than	Proficient			Pro	ficient			Star Math Pa	rticipation	
	Level	Level 1		1	Level 3	3	Level	4	Testo	ed	Not Test	ed
Class/Group 🔺	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
5th Grade	4	24%	7	41%	1	6%	5	29%	17	100%	0	0%
All Students Summary	4	24%	7	<b>41</b> %	1	6%	5	<b>29</b> %	17	<b>100</b> %	0	0%

## **RENAISSANCE**<sup>®</sup> Consolidated State Performance Report

School

Date Range Demographics

Gallatin Gateway Elementary School 08/25/21-06/10/22 All Demographics

### Grade

## Grade 6

		Less tha	n Proficient			Prof	ficient			Star Math Pa	rticipation	
	Level 1	Level 1 Level 2 Total % Total		2	Level	3	Level	4	Tes	ted	Not Test	ed
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
6th Grade	1	6%	5	31%	4	25%	6	38%	16	100%	0	0%
All Students Summary	1	<b>6</b> %	5	31%	4	25%	6	38%	16	100%	0	0%

		Less than	Proficient			Prof	icient			Star Math F	Participation	
	Level	Level 1		2	Level	3	Level	4	Testeo	i	Not Test	ted
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
7th Grade	3	19%	7	44%	4	25%	2	13%	16	89%	2	11%
All Students Summary	3	<b>19</b> %	7	44%	4	25%	2	13%	16	<b>89</b> %	2	11%

		Less thar	Proficient			Prof	icient			Star Math Pa	rticipation	
	Level	Level 1 Level 2		Level	3	Level	4	Teste	ed	Not Test	;ed	
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
8th Grade	4	21%	5	26%	5	26%	5	26%	19	100%	0	0%
All Students Summary	4	21%	5	<b>26</b> %	5	26%	5	26%	19	<b>100</b> %	0	0%

### Report Summary

## All Grades

		Less than	Proficient			Profi	cient			Star Math Pa	articipation	
	Level 1		Level 2		Level 3		Level	4	Teste	d	Not Test	ed
Grade 📥	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Grade K	-	-	-	-	-	-	-	-	0	0%	17	100%
Grade 1	-	-	-	-	-	-	-	-	0	0%	17	100%
Grade 2	3	19%	5	31%	4	25%	4	25%	16	94%	1	6%
Grade 3	3	20%	5	33%	4	27%	3	20%	15	100%	0	0%
Grade 4	1	6%	1	6%	8	47%	7	41%	17	100%	0	0%
Grade 5	4	24%	7	41%	1	6%	5	29%	17	100%	0	0%
Grade 6	1	6%	5	31%	4	25%	6	38%	16	100%	0	0%
Grade 7	3	19%	7	44%	4	25%	2	13%	16	89%	2	11%
Grade 8	4	21%	5	26%	5	26%	5	26%	19	100%	0	0%

## **RENAISSANCE** Consolidated State Performance Report

SchoolClassesDate RangeDemographicsGallatin Gateway Elementary SchoolSeven Classes08/25/21-06/10/22All Demographics

### Grade

### Grade 2

		Less than	Proficient			Prof	icient			Star Reading	Participation	
	Level	Level 1 Level 2		Level	3	Level	4	Testeo	i	Not Test	ted	
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
2nd Grade	4	29%	4	29%	2	14%	4	29%	14	82%	3	18%
All Students Summary	4	<b>29</b> %	4	<b>29</b> %	2	14%	4	<b>29</b> %	14	82%	3	18%

		Less than	Proficient			Prof	icient			Star Reading P	articipation	
	Level 1 Level 2 Total % Total %		Level	3	Level	4	Teste	ed	Not Test	ed		
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
3rd Grade	4	27%	4	27%	3	20%	4	27%	15	100%	0	0%
All Students Summary	4	27%	4	27%	3	20%	4	27%	15	100%	0	0%

		Less than	Proficient			Prof	icient			Star Reading	Participation	
	Level 1	Level 1 Lev			Level 3	3	Level	4	Tested	I	Not Teste	ed
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
4th Grade	1	6%	1	6%	4	25%	10	63%	16	94%	1	6%
All Students Summary	1	<b>6</b> %	1	<b>6</b> %	4	25%	10	<b>63</b> %	16	<b>94</b> %	1	6%

## **RENAISSANCE** Consolidated State Performance Report

SchoolClassesDate RangeDemographicsGallatin Gateway Elementary SchoolSeven Classes08/25/21-06/10/22All Demographics

### Grade

### Grade 5

		Less than	Proficient			Prof	icient			Star Reading P	articipation	
	Level 1		Level	2	Level	3	Level	4	Test	ed	Not Test	ed
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
5th Grade	3	18%	2	12%	7	41%	5	29%	17	100%	0	0%
All Students Summary	3	18%	2	12%	7	41%	5	<b>29</b> %	17	100%	0	0%

## Grade 6

		Less tha	n Proficient			Prof	ïcient			Star Reading P	articipation	
	Level 1	Level 1			Level	3	Level	4	Test	ed	Not Teste	ed
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
6th Grade	0	0%	2	13%	7	44%	7	44%	16	100%	0	0%
All Students Summary	0	<b>0</b> %	2	13%	7	44%	7	44%	16	100%	0	0%

Grade

		Less tha	n Proficient			Prof	ficient			Star Reading	g Participation	
	Level 1	Level 1			Level	3	Level	4	Testec	I	Not Test	ed
Class/Group 🔺	Total	Total %		%	Total	%	Total	%	Total	%	Total	%
7th Grade	1	6%	2	13%	8	50%	5	31%	16	89%	2	11%
All Students Summary	1	<b>6</b> %	2	13%	8	<b>50</b> %	5	31%	16	89%	2	11%

## **RENAISSANCE** Consolidated State Performance Report

SchoolClassesDate RangeDemographicsGallatin Gateway Elementary SchoolSeven Classes08/25/21-06/10/22All Demographics

### Grade

### Grade 8

		Less than	Proficient			Prof	icient			Star Reading P	articipation	
	Level	1	Level	2	Level	3	Level	4	Test	ed	Not Test	ted
Class/Group 🔺	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
8th Grade	2	11%	3	16%	7	37%	7	37%	19	100%	0	0%
All Students Summary	2	11%	3	16%	7	37%	7	37%	19	100%	0	0%

### Report Summary

## All Grades

		Less than	Proficient			Profi	cient			Star Reading I	Participation	
	Level 1		Level 2		Level 3	3	Level	4	Teste	d	Not Tes	ted
Grade 🔺	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Grade 2	4	29%	4	29%	2	14%	4	29%	14	82%	3	18%
Grade 3	4	27%	4	27%	3	20%	4	27%	15	100%	0	0%
Grade 4	1	6%	1	6%	4	25%	10	63%	16	94%	1	6%
Grade 5	3	18%	2	12%	7	41%	5	29%	17	100%	0	0%
Grade 6	0	0%	2	13%	7	44%	7	44%	16	100%	0	0%
Grade 7	1	6%	2	13%	8	50%	5	31%	16	89%	2	11%
Grade 8	2	11%	3	16%	7	37%	7	37%	19	100%	0	0%

# DRAFT

# Gallatin Gateway School Wellness Plan & Procedures

Adopted: ????, 2021

This document, referred to as the "wellness plan" (the plan), is intended to implement policy #2510, which has been adopted by the Board, to comply with the requirements for a school wellness policy. [Section 9A(a) of the National School Lunch Act (NSLA), 42 U.S.C. 1758b]1.

This plan outlines the District's approach to ensuring environments and opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day. Specifically, this plan establishes goals and procedures to ensure that:

- Students in the District have access to healthy foods throughout the school day both through reimbursable school meals and other foods available throughout the school campus– in accordance with Federal and state nutrition standards;
- Students receive quality nutrition education that helps them develop lifelong healthy eating behaviors;
- Students have opportunities to be physically active before, during, and after school;
- Schools engage in nutrition and physical activity promotion and other activities that promote student wellness;
- School staff are encouraged and supported to practice healthy nutrition and physical activity behaviors in and out of school;
- The community is engaged in supporting the work of the District in creating continuity between school and other settings for students and staff to practice lifelong healthy habits; and
- The District establishes and maintains an infrastructure for management, oversight, implementation, communication about and monitoring of the plan and its established goals and objectives.

This plan applies to all students, staff and schools in the District. Specific measurable goals and outcomes are identified within each section below.

# **COMMUNITY INVOLVEMENT**

Federal law requires that certain stakeholders be involved in the development, implementation, and periodic review and update of the wellness policy. The District has chosen to use the Whole Child Committee (WCC) to work on behalf of the District to review and consider evidence-based strategies and techniques in order to develop and implement nutrition guidelines and wellness goals as required by federal law.

The WCC will permit the following persons to work with the WCC on the District's wellness policy and plan: parents, students, the District's food service provider, physical education teachers, school health professionals, Board members, administrators, and members of the public. The WCC will solicit involvement and input of these other interested persons by:

- 1. Posting on the District's website the dates and times of WCC meetings at which the wellness policy and plan are scheduled to be discussed.
- 2. Listing in the student handbook the name and position of the person responsible for oversight of the District's wellness policy and plan along with an invitation to contact that person if the reader is interested in participating in the development, implementation, and evaluation of the wellness policy and plan.

# **PUBLIC PARTICIPATION & NOTIFICATION**

To comply with the legal requirement to inform and update the public about the content and implementation of the local wellness policy, the District will create a wellness page on its website to document information and activity related to the school wellness policy, including:

- 1. A copy of the wellness policy #2150;
- 2. A copy of this wellness plan, with dated revisions;
- 3. Notice of any Board revisions to policy #2150;
- 4. Notice of any WCC meeting at which the wellness policy or corresponding documents are scheduled to be discussed;
- 5. The WCC's annual progress report on the District's wellness policy and plan; and
- 6. Any other relevant information.

The District will also publish the above information in appropriate District publications.

# **RECORDS RETENTION**

Records regarding the District's wellness policy will be retained in accordance with law and the District's records management program. You may contact the District Clerk, who serves as the custodian of records, with questions.

# **IMPLEMENTATION**

The Superintendent is responsible for the implementation of this wellness plan, including the submission of necessary information to the WCC and/or School Board for evaluation.

# **EVALUATION**

In accordance with law, the District will periodically measure and make available to the public an assessment on the implementation of the District's wellness policy, the extent to which the District is compliant with the wellness policy, a description of the progress made in attaining the goals of the wellness policy, and the extent to which the wellness policy compares with any state- or federally designated model wellness policies. Absent federal regulations to the contrary, the District commits to the evaluation activities described below.

At least annually, the WCC will prepare an annual progress report on the wellness policy and this plan by gathering information from the Superintendent. The WCC will assess the District's progress toward meeting

the goals of the policy and plan by reviewing activities and events tied to the wellness program.

The WCC may use any of the following for that analysis:

- 1. My Voice Survey Results for students, staff, and parents.
- 2. Student and staff attendance data/statistics
- 3. Meal participation rates
- 4. Athletic and extracurricular activities participation rates
- 5. Any state or federal food service program audit results/reviews conducted
- 6. Any other district-developed self-assessment tool.

# **GUIDELINES & GOALS**

According to GGS Policy #2150: The Superintendent or his/her designee will develop procedures based on following five (5) areas of requirement:

- 1. Nutrition Education & Promotion Goals
- 2. Physical Activity Goals
- 3. Nutrition Standards for All Foods & Beverages
- 4. Other School- Based Wellness Activities
- 5. Governance and Evaluation

The following provisions describe the District's above mentioned procedures, as developed by the Superintendent and WCC.

# **NUTRITION EDUCATION & PROMOTION GOALS**

The District will teach, model, encourage and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that:

- Is designed to provide students with the knowledge and skills necessary to promote and protect their health;
- Is part of not only health education classes, but also integrated into other classroom instruction through subjects such as math, science, language arts, social sciences and elective subjects;
- Includes enjoyable, developmentally-appropriate, culturally-relevant and participatory activities, such as cooking demonstrations or lessons, promotions, taste-testing, farm visits and school gardens;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods and nutrition-related community services;
- Teaches media literacy with an emphasis on food and beverage marketing; and

• Includes nutrition education training for teachers and other staff.

Federal law requires that the District establish goals for nutrition promotion in its wellness policy. The District's nutrition promotion activities will encourage participation in the National School Lunch Program, the School Breakfast Program, and any supplemental food and nutrition programs offered by the District

In accordance with GGS Policy #2150, the District has established the following goals for nutrition education and promotion.

**GOAL:** The District's food service staff, teachers, and other District personnel shall consistently promote healthy nutrition messages in cafeteria, classrooms, and other appropriate settings to maximize the number of students who are participating in the school food service program.

ACTION STEPS:	TIMELINE	METHODS FOR IMPLEMENTATION
Distribute information to families about	at least once per	Weekly classroom newsletters
the food service program and how to	week throughout	District Website
participate.	the year	District Email List
		District Facebook page
	Every month	Fliers home with students
Consistently post monthly school		Posters in classrooms & hallways
breakfast and lunch menus well in		GBS News segments
advance.	Every month	Press releases
- <b>-</b>		Radio station or other media who will
Offer at least 1 new menu item each	As warranted	promote for free
month.	(monthly)	Creative names for menu items
		Survey students in person or using an
Students will be offered samples of new	At least once per	electronic version.
menu items.	year	
	at Semester	
Allow students to provide feedback on		
menu items and help develop monthly		
menus.		

**OBJECTIVE 1:** The District will increase participation in federal child nutrition programs by 1% each school year.

**GOAL:** The District shall make nutrition education a District-wide priority and shall integrate nutrition education into other areas of the curriculum, as appropriate.

**OBJECTIVE 1:** The District shall provide professional development so that teachers and other staff responsible for nutrition education are adequately prepared to effectively deliver the program and integrate into other curriculum areas.

ACTION STEPS:	TIMELINE	METHODS FOR IMPLEMENTATION
Identify staff and determine appropriate professional development opportunities for those staff to attend.	Once per Year	Work with Professional Development Advisory Committee to determine method of delivery Identify community resources to provide the appropriate training

	Allow time during PLC to discuss how to implement into curriculum
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**OBJECTIVE 2:** Utilize the Greenhouse for instructional purposes.

ACTION STEPS:	TIMELINE	METHODS FOR IMPLEMENTATION
Identify classes, clubs, or community groups to facilitate the use of the greenhouse.	during the 2021-2022 school year	Allow time during PLC to discuss how to implement into curriculum Appoint a staff member to oversee the maintenance and upkeep of the
Ensure the greenhouse is operational and has all needed tools.		greenhouse.

<b>OBJECTIVE 3:</b> 100% of students will have access to drinking water throughout the school day.					
ACTION STEPS:	TIMELINE	METHODS FOR IMPLEMENTATION			
Ensure students and parents are educated and notified that students are required to carry personally owned water bottles at all times.	Throughout the year	Notify families at Open House Include information in back to School informational packet Include on yearly school supply list Water will be available during lunch			
Develop procedures for when students do not have their own water bottles or forget them at home.	At the beginning of the year, adjust as necessary	periods, as required by federal standards. Teachers develop procedures regarding any locations where water bottles may not be permitted and when students would be permitted to fill water bottles throughout the day.			

# PHYSICAL ACTIVITY GOALS

Federal law requires that the District establish goals for physical activity in its wellness policy. The District will provide students with physical education, using an age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education. The physical education curriculum will promote the benefits of a physically active lifestyle and will help students develop skills to engage in lifelong healthy habits, as well as incorporate essential health education concepts. The curriculum will support the essential components of physical education.

The District has established the following goals for physical activity:

**GOAL:** The District shall provide an environment that fosters safe, enjoyable, and developmentally appropriate fitness activities for all students.

**OBJECTIVE 1:** The District will organize and plan school-wide physical activities.

ACTION STEPS:	TIMELINE	METHODS FOR IMPLEMENTATION
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The District will host at least three walk/bike to school days.	2021-2022 school year	Pick dates early and promote frequently throughout the year. Provide incentives for staff to participate with the students
Encourage student participation and promote programs such as, but not limited to: Jump Rope for Heart, Elks Hoop Shoot, local fun runs, Governor's Cup, Big Sky State Games, Big Sky Fit Kids Day, etc.	Throughout the year	Physical education teachers will facilitate student participation through PE classes. Identify community activities that are occurring and ensure families and students are notified of the opportunity to participate. Promote activities via GGS News email, GBS News, website, Catapult calls, classroom newsletters and flyers sent home with students.

**OBJECTIVE 2:** At least 85% of 5-8 graders will participate in at least one athletic activity offered by Gallatin Gateway School.

ACTION STEPS	TIMELINE	METHODS FOR IMPLEMENTATION
Promote athletic participation within the school.	2021-2022 school year	Creation and dissemination of sign-up materials for each sport at least 1 month prior to the start of the sport. Offer free physicals by the school nurse
Recognize athletes and their athletic accomplishments.	Throughout each season and at the end.	School spirit activities on home game/contest days. Season ending celebrations. Shout outs to the athletes (i.e. morning announcements after a game with results, broken records for track, facebook promotions and photos of athletic events)
Hire competent and engaging coaching staff who assist athletes with basic fundamentals and prepare them for participation in high school sports.	2021-2022 school year	Continual advertising by District. Recruiting by Athletic Director. Collaboration with Gallatin High School coaching staff

**OBJECTIVE 3:** The District will not withhold physical activity as a punishment or use physical activity as a punishment during the school day or during school-sponsored extracurricular activities. *Physical activity during the school day (includes but is not limited to recess, classroom physical activity breaks or physical education). Withholding recess for a recess-related infraction is acceptable.* 

ACTION STEPS:	TIMELINE:	METHODS FOR IMPLEMENTATION
Identify and determine alternative ways to discipline students.	2021-2022 school year	Provide a list of alternatives to teachers and staff.
Communicate expectations with coaching staff		Provide a list of alternatives and

	strategies to coaches (i.e. team developed consequences for infractions) Provide, if applicable, professional development/training to coaches regarding positive coaching strategies that do not involve utilizing physical activity as punishment (i.e. laps, ladders, pushup, etc.)
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**GOAL:** The District shall provide appropriate staff development and encourage teachers to integrate physical activity into the academic curriculum where appropriate.

**OBJECTIVE 1:** After receiving appropropriate staff development, at least 70% of teachers will report via a survey that physical activity breaks were regularly incorporated into their lessons. (3-5-minute physical activity breaks to students during and between classroom time at least three days per week.)

ACTION STEPS:	TIMELINE	METHODS FOR IMPLEMENTATION
Determine dates and times when teachers can receive staff development Identify who will provide staff development	2022-2023 school year	Utilize PIR days or PLC Collaborate with Montana Team Nutrition or OPI for appropriate activities

# **NUTRITION STANDARDS FOR ALL FOOD & BEVERAGES**

All District campuses participate in the United States Department of Agriculture's (USDA's) child nutrition programs, including the National School Lunch Program (NSLP) and the School Breakfast Program (SBP). Federal law requires that the District establish nutrition guidelines for foods made available on each campus that are consistent with the federal standards and that promote student health and reduce childhood obesity. The District's nutrition guidelines are to ensure all foods and beverages sold, otherwise made available, or marketed to students during the school day adhere to all federal regulations and guidance and are designed to promote student health and reduce childhood obesity.

For the purposes of this plan, the term "Smart Snacks" will be used when referring to competitive foods and beverages that are not part of the regular meal programs.

A Guide to Smart Snacks in Schools is available at: <u>http://www.fns.usda.gov/healthierschoolday/tools-schools-smart-snacks.</u>

The Alliance for a Healthier Generation provides a set of tools to assist with implementation of Smart Snacks available at <u>www.foodplanner.healthiergeneration.org</u>.

The District has established the following goals for meeting the nutrition standards for all food and beverages:

**GOAL:** The District is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating.

**OBJECTIVE 1:** 80% of campus celebrations will include at least one item that is Smart Snacks compliant.

ACTION STEPS:	TIMELINE	METHODS FOR IMPLEMENTATION
Identify and create a list of Smart Snacks compliant foods and beverages.	2021-2022 school year	Evaluate each food or beverage item provided to students to ensure it meets the Smart Snacks guidelines.
Ensure celebrations will not interfere with the meal times, such as ensuring they occur after lunch.		Plan campus celebrations in the afternoon or end of the day.

**OBJECTIVE 2:** 80% of classroom celebrations will include at least one item that is Smart Snacks compliant.

ACTION STEPS	TIMELINE	METHODS FOR IMPLEMENTATION
Identify and create a list of Smart Snacks compliant foods and beverages.	2021-2022 school year	Distribute to teachers, families, and students. Post to website.
Building Administration shall Identify and determine if the campus would like to have up to five exempt days (i.e. Halloween, Valentine's Day, etc.). Allow students to bring a food or		If determined, publicize to teachers, families and students. Document for Whole Child Committee for plan evaluation purposes.
beverage item of their choice for a birthday celebration. This does not have to meet Smart Snacks, but is encouraged.		Communicate with students and parents regarding classroom expectations.
Educate students on the importance of healthy eating and snacking		Health class and/or homeroom teachers. Counselor lessons.
Ensure celebrations will not interfere with the meal times, such as ensuring they occur after lunch.		Plan classroom celebrations in the afternoon or end of the day.

OBJECTIVE 3: By May of each school year, score at least at the bronze level on the Smarter Lunchroom
<u>scorecard</u> .

ACTION STEPS	TIMELINE	METHODS FOR IMPLEMENTATION
Food Service staff will complete the scorecard each October & May	October 2021 & May 2022	Distribute the scorecard to food service and nutrition personnel each October & May

Determine how to implement additional	Provide access to training for food
Smarter Lunchroom strategies as	service and nutrition personnel between
needed.	October & May if appropriate.
	Provide a copy of the scorecard to the Whole Child Committee each May after completion.

# **OTHER SCHOOL-BASED WELLNESS ACTIVITIES**

Federal law requires that the District establish goals for the other school-based activities in its wellness policy to promote student wellness. The District has established the following goals as part of its student wellness policy to create an environment conducive to healthy eating and physical activity and to promote and express a consistent wellness message.

**GOAL:** The District shall allow sufficient time for students to eat meals in areas that are clean, safe, and comfortable.

**OBJECTIVE 1:** The master schedule will be built to allow at least 15 minutes for students to eat breakfast and 20 minutes to eat lunch, from the time a student receives his or her meal and is seated.

IMELINE	METHODS FOR IMPLEMENTATION
021-2022 school ear	Track the average time it takes for students to receive a meal and be seated Breakfast in the classroom that does not require students to stand in line. Stager students coming through the lunch line to minimize time in line and maximize seat time.
0	21-2022 school ar

**GOAL:** The District shall promote wellness for students and their families with all school-based activities and fundraisers.

**OBJECTIVE 1:** The District shall establish guidelines where food or beverage is sold as part of the fundraiser and or at a school event.

ACTION STEPS	TIMELINE	METHODS FOR IMPLEMENTATION
Communicate this objective with appropriate organizations and booster clubs responsible for concessions and fundraisers.	2021-2022 school year	Provide a list of Smart Snack compliant foods and beverages to the organizations and booster clubs.
Collaborate with organizations for fundraisers and determine if exceptions		Determine the organization(s), the food or beverage, and when it will occur.

will be allowed and if so what and when.	Require the Booste	er Club to provide a list
Evaluate the concessions for Smart Snack compliance according to standards developed.		s in advance of events.

**GOAL:** The District shall not, on a regular basis, utilize foods and beverages as a reward and shall never withhold foods or beverages as a punishment for any reason, such as for performance or behavior.

**OBJECTIVE 1:** 80% of rewards and incentives employed by District staff will not consist of food or beverages.

ACTION STEPS	TIMELINE	METHODS FOR IMPLEMENTATION
Identify alternative strategies to reward children	2021-2022 school year	Provide a list of alternative strategies to reward and celebrate students to teachers and staff

**GOAL:** The District shall promote employee wellness activities and involvement at suitable District activities.

**OBJECTIVE 1:** The District will utilize its health insurance provider to encourage wellness by communicating the preventative services covered at 100% during each plan year.

ACTION STEPS	TIMELINE	METHODS FOR IMPLEMENTATION
Distribute information about identified services to plan participants	2021-2022 school year	Work with the District's health insurance provider to determine what services are covered at 100%

**OBJECTIVE 2:** Campus-wide staff wellness activities will occur at least 2 times per year with at least 50% participation.

ACTION STEPS	TIMELINE	METHODS FOR IMPLEMENTATION
Identify individual(s), group, or committee who is responsible for implementation	September 2021	Volunteers, appointments, delegation by administration
	October 2021	Survey staff interests, collaborate with
Develop a list of ideas to submit to		local business
administration to meet this objective		
Provide a budget to the individual(s), group, or committee who is responsible for planning events	October 2021	Discuss options for donations, per person cost limits for activities, and any rewards or incentives that would be provided, if any.
	at least twice per	
Provide at least 1 month advance notice to staff members for each planned activity.	year	staff email, calendar invites, in-person invites, fliers, texts, personal invitations.



## Budget Report FY 2022 16 Gallatin

Submit ID: 0364-58696618

### 0364 Gallatin Gateway Elem

### Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) × 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,340,645.15	137,228.70	10%	10.24%	3,084.01	821,119.88	516,441.26	60.08
10 Transportation	124,900.00	24,977.19	20%	20.00%	0.00	24,342.52	100,557.48	11.70
11 Bus Depreciation	96,189.72	0.00	N/A	0.00%	66,367.55	200.00	29,622.17	3.45
13 Tuition	14,433.10		N/A		14,408.10	25.00	0.00	0.00
14 Retirement	218,565.00	43,713.00	20%	20.00%	22,916.60	195,648.40		
17 Adult Education	24,000.00	7,693.02	35%	32.05%	0.00	1,530.00	22,470.00	2.61
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	21,686.91	0.00	N/A	0.00%	2,857.08	829.83	18,000.00	2.09
29 Flexibility	11,377.69	0.00	N/A	0.00%	11,327.69	50.00	0.00	0.00
61 Building Reserve	185,699.14	0.00	N/A	0.00%	117,699.14	12,505.11	55,494.89	6.45
Total of All Funds	2,037,496.71	213,611.91			238,660.17	1,056,250.74	742,585.80	86.38

50 Debt Service								
Tax Jurisdiction								
1	0.00	1,425.27	20-9-438	0.00%	0.00	0.00	0.00	0.00

### **Recommended Motion:**

to appoint Marissa Schultz as the Title X- Homeless Liaison, Title IX- Equal Opportunity Coordinator, and Title VI- Civil Rights Coordinator; and Theresa keel as the Gallatin-Madison Cooperative Representative and Mary Martin Gallatin County Transportation Committee Representative for Gallatin Gateway School.

### **Recommendations:**

Title X- Homeless Liaison- Marissa Schultz(Counselor)
Title IX- Equal Opportunity- Marissa Schultz (Counselor)
Title VI- Civil Rights- Marissa Schultz (Counselor)
Gallatin-Madison Cooperative Representative- Theresa Keel (Superintendent)
Gallatin County Transportation Committee- Mary Martin (Trustee)

	Gallatin Gateway Elementary	
2332	INSTRUCTION	Adopted on: 08/20/2012 Reviewed on: Revised on: 6/26/17
		Page 1 of 2
Religion and R	teligious Activities	
may not suppo not prohibit pri	h the United States and Montana Constitutions and judici rt any religion or endorse religious activity. At the same ivate religious expression by students. This policy provid- bers about the application of these principles to student re	time, the District may des direction to students
Student Prayer	and Discussion	
students, as lor does not includ them to partici	oray individually or in groups and may discuss their religing as they are not disruptive or coercive. The right to engues the right to have a captive audience listen, to harass of pate. Students may pray silently in the classroom, exception classroom instruction or activities.	gage in voluntary prayer her students, or to force
Staff Members		
impairing intel discourage, per	are representatives of the District and must "navigate the lectual inquiry and propagating a religious creed." They rsuade, dissuade, sponsor, participate in, or discriminate because of its religious content. They must remain officia ession.	may not encourage, against a religious activity
Graduation Ce	remonies	
appropriatenes	an important event for students and their families. In ord as and dignity of the occasion, the District sponsors and p d retains ultimate control over their structure and content	ays for graduation
Furthermore, I at graduation, District may no	Is may not invite or permit members of the clergy to give District officials may not organize or agree to requests for including requests by students to open or deliver a prayer ot prefer the beliefs of some students over the beliefs of c s, or communicate any endorsement of religion.	r prayer by other persons r at graduation. The
Assemblies, E	xtracurricular and Athletic Events	
District officia give prayers at	ls may not invite or permit members of the clergy, staff r t school-sponsored assemblies and extracurricular or athle	nembers, or outsiders to etic events. District

1 2 3	2332 Page 2 of 2
4 5 6 7	officials also may not organize or agree to student requests for prayer at assemblies and other school-sponsored events. Furthermore, prayer may not be broadcast over the school public address system, even if the prayer is nonsectarian, non-proselytizing, and initiated by students.
8 9	Student Religious Expression and Assignments
10 11 12 13 14	Students may express their individual religious beliefs in reports, tests, homework, and projects. Staff members should judge their work by ordinary academic standards, including substance, relevance, appearance, composition, and grammar. Student religious expression should neither be favored nor penalized.
15 16	Religion in the Curriculum
17 18 19 20 21	Staff members may teach students about religion in history, art, music, literature, and other subjects in which religious influence has been and continues to be felt. However, staff members may not teach religion or advocate religious doctrine or practice. The prohibition against teaching religion extends to curricular decisions which promote religion or religious beliefs.
22 23 24 25 26 27 28	School programs, performances, and celebrations must serve an educational purpose. The inclusion of religious music, symbols, art, or writings is permitted, if the religious content has a historical or independent educational purpose which contributes to the objectives of the approved curriculum. School programs, performances, and celebrations cannot promote, encourage, discourage, persuade, dissuade, or discriminate against a religion or religious activity and cannot be oriented to religion or a religious holiday.
29 30	Student Religious Clubs-Groups
30 31 32 33 34	Students may organize gather as non-curricular clubs to discuss or promote religion in accordance with District Policy 3233. subject to the same constitutionally acceptable restrictions the District imposes on other student-organized clubs.
35 36	Distribution of Religious Literature
37 38 39 40 41	Students may distribute religious literature to their classmates, subject to the same constitutionally acceptable restrictions the District imposes on distribution of other non-school literature. Outsiders may not distribute religious or other literature to students on school property, consistent with and pursuant to the District policy on solicitations (Policy 4321).
42 43	Religious Holidays
44 45 46	Staff members may teach objectively about religious holidays and about religious symbols, music, art, literature, and drama which accompany the holidays. They may celebrate the historical aspects of the holidays but may not observe them as religious events.

1	Cross Reference:	Policy 3550 – Student Clubs
2	-	Policy 3233 - Student Use of Buildings
3		Policy 3510 - School Sponsored Activity
4		

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NEW

**School District** 

### **STUDENTS**

3121 page 1 of 2

### Enrollment and Attendance Records

Since accurate enrollment and attendance records are essential both to obtain state financial reimbursement and to fulfill the District's responsibilities under the attendance laws, staff shall be diligent in maintaining such records.

A district may only include, for ANB purposes, <u>any student who participates in pupil instruction</u> as defined in Section 20-1-101(17), MCA and for whom ANB may be claimed under Title 20, <u>including but not limited to</u> an enrolled student who is:

- A resident of the district or a nonresident student admitted by trustees under a student attendance agreement and who is attending a school of the district;
- Unable to attend school due to a medical reason certified by a medical doctor and receiving individualized educational services supervised by the district, at district expense, at a home or facility that does not offer an educational program;
- Unable to attend school due to the student's incarceration in a facility, other than a youth detention center, and who is receiving individualized educational services supervised by the district, at district expense, at a home or facility that does not offer an educational program;
- Living with a caretaker relative under Section 1-1-215, MCA;
- Receiving special education and related services, other than day treatment, under a placement by the trustees at a private nonsectarian school or private program if the student's services are provided at the district's expense under an approved individual education plan supervised by the district;
- Participating in the Running Start Program at district expense under Section 20-9-706, MCA;
- Receiving education services, provided by the district, using appropriately licensed district staff at a private residential program or private residential facility licensed by the Department of Public Health and Human Services;
- Enrolled in an educational program or course provided at district expense using electronic or offsite delivery methods, including but not limited to tutoring, distance learning programs, online programs, and technology delivered learning programs, while attending a school of the district or any other nonsectarian offsite instructional setting with the approval of the trustees of the district; or

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- <u>A student of the district completing work on a proficiency basis in accordance with</u> Sections 20-9-311(4)(d) and 20-9-324(18)(b), MCA;
- <u>A student gaining credit for participating in a work-based learning program pursuant to</u> [New Section 8] of Chapter 247, Laws of 2021 and Policy 2600;
- <u>A student participating in an "innovative educational program" as defined in Section 15-</u> <u>30-3102</u>, MCA;
- A resident of the district attending a Montana job corps program under an interlocal agreement with the district under Section 20-9-707, MCA; or
- A resident of the district attending a Montana Youth Challenge Program under an interlocal agreement with the district under Section 20-9-707, MCA.

In order for a student who is served through distance learning or offsite delivery methods to be included in the calculation of average number belonging, the student must meet the residency-requirements for that district; live in the district, and must be eligible for educational servicesunder the Individuals with Disabilities Education Act or under 29 U.S.C. 794 or attend school inthe district under a mandatory attendance agreement as provided in § 20-9-707, MCA. <u>one or</u> <u>more of the conditions for participating in offsite instruction pursuant to Section 20-7-118.</u> <u>MCA</u>;

Enrollment for Purposes of Participation in Extracurricular Activities By an Unenrolled Child or Part Time Enrolled Student

The District shall include for ANB purposes a child who during the prior school year:

- a. resided in the District;
- b. was not enrolled in the District or was not enrolled full time; and
- c. <u>completed an extracurricular activity with a duration of at least 6 weeks in accordance</u> with Policy 3510.

Each completed extracurricular activity that, inclusive of practices and post-season tournaments, lasts 6 weeks or longer shall be counted as one-sixteenth enrollment. Each completed extracurricular activity lasting longer than 18 weeks may be counted as one-eighth enrollment. A child may not be counted as more than one full-time enrollment for ANB purposes.

For purposes of calculating ANB under this section, "extracurricular activity" means:

- a. <u>a sport or activity sanctioned by an organization having jurisdiction over interscholastic</u> <u>activities, contests, and tournaments;</u>
- b. an approved career and technical student organization, pursuant to Section 20-7-306, MCA; or
- c. a school theater production.

### Homeless Youth and Foster Children

Assignment to schools shall be subject to modification when federal law applicable to students placed in foster care or students who are homeless requires that such students be educated in a "school of origin" that differs from the assigned school.

Cross References:	Policy 3510	School Sponsored Activities
	Policy 2600	Work Based Learning
Legal Reference:	§ 1-1-215, MCA	Residence – rules for determining
	§ 20-9-311, MCA	Calculation of average number belonging (ANB) three-year averaging.
	§ 20-9-706, MCA	Running start program – authorizing class credits at postsecondary institution – eligibility – payment for credits
	§ 20-9-707, MCA	Agreement with Montana youth challenge program or accredited Montana job corps program
	29 U.S.C. 794	Nondiscrimination under Federal grants
		and programs
	34 CFR 300.1, et seq	. Assistance to states for the education of children
		with disabilities
	Chapter 297	2021 General Legislative Session
	Chapter 269	2021 General Legislative Session
	Chapter 247	2021 General Legislative Session

Policy History: Adopted on: Reviewed on: Revised on:

	Gallatili Ga	ateway Elementar	y
3150	STUI	DENTS	Adopted on: 6/26/17 Reviewed on: Revised on:
Part-Time Attendar	ice		
	ccept students eligible to		The second
			building principal making a
	t to policy 1700. in acco		ime enrollment may be ninistrative Procedures.
	cept students eligible to	enroll in grades K-8	on a part-time basis if they are
disabled.			
Criteria for accent	ting students in grades	9-12 for part-time	enrollment are the following:
			ent in a requested class;
	dent will not create need		
3. Accepting a stud	dent will not cause a new	w section of a cours	se to be created.
	N 922 S 112	6 10 AVA: 12	
			idents wishing to enroll in the
			<u>ne student is needed for a</u> t has priority for the position
beginning with the		a run-time studen	t has priority for the position
Participation in D	istrict Extracurricular .	Activities by Unenr	olled Children This policy do
not restrict or limit	t the ability of unenroll	ad abilduan to acal.	
extracurricular ac	tivities in accordance w	ith Policy 3510. Th	e District may secure ANB fo
unenrolled childre	tivities in accordance w	ith Policy 3510. Th	
<u>extracurricular ac</u> <u>unenrolled childre</u> <u>Policy 3121</u>	tivities in accordance w	ith Policy 3510. Th	e District may secure ANB fo
unenrolled childre Policy 3121	tivities in accordance w n participating in ident	ith Policy 3510. Th ified extracurricula	e District may secure ANB fo ar activities in accordance wit
unenrolled childre	tivities in accordance w n participating in ident Gallatin Gateway Sch	tith Policy 3510. The second s	e District may secure ANB fo ar activities in accordance wit Procedures Manual
unenrolled childre Policy 3121	tivities in accordance w n participating in ident	tith Policy 3510. The second s	e District may secure ANB fo ar activities in accordance wit Procedures Manual <u>s</u>
unenrolled childre Policy 3121	tivities in accordance w in participating in ident Gallatin Gateway Sch <u>Policy 3510 School S</u>	tith Policy 3510. The second s	e District may secure ANB fo ar activities in accordance wit Procedures Manual <u>s</u>
unenrolled childre Policy 3121. Cross Reference:	tivities in accordance w m participating in ident Gallatin Gateway Sch <u>Policy 3510 School S</u> <u>Policy 3121 Enrollm</u>	tith Policy 3510. The second s	<u>e District may secure ANB foar activities in accordance wit</u> Procedures Manual <u>s</u> <u>e</u>
unenrolled childre Policy 3121	tivities in accordance w m participating in ident Gallatin Gateway Sch <u>Policy 3510 School S</u> <u>Policy 3121 Enrollm</u>	tith Policy 3510. The dified extracurricula and Administrative I aponsored Activities ent and Attendance Calculation of aver	<u>e District may secure ANB foar activities in accordance wit</u> Procedures Manual <u>s</u> <u>e</u>
unenrolled childre Policy 3121. Cross Reference:	tivities in accordance w m participating in ident Gallatin Gateway Sch Policy 3510 School S Policy 3121 Enrollm § 20-9-311(a), MCA	tith Policy 3510. The field extracurricula and Administrative I ponsored Activities ent and Attendance Calculation of aver 3-year averaging	e District may secure ANB fo ar activities in accordance wit Procedures Manual s e age number belonging (ANB) -
unenrolled childre Policy 3121. Cross Reference:	tivities in accordance w m participating in ident Gallatin Gateway Sch <u>Policy 3510 School S</u> <u>Policy 3121 Enrollm</u> § 20-9-311(a), MCA <u>Chapter 297</u>	tith Policy 3510. The ified extracurricula bool Administrative I ponsored Activities ent and Attendance Calculation of aver 3-year averaging 2021 General Leg	ne District may secure ANB fo ar activities in accordance wit Procedures Manual s c age number belonging (ANB) - islative Session
unenrolled childre Policy 3121. Cross Reference:	tivities in accordance w m participating in ident Gallatin Gateway Sch Policy 3510 School S Policy 3121 Enrollm § 20-9-311(a), MCA	tith Policy 3510. The field extracurricula and Administrative I ponsored Activities ent and Attendance Calculation of aver 3-year averaging	ne District may secure ANB fo ar activities in accordance wit Procedures Manual s c age number belonging (ANB) - islative Session

### School District

### **STUDENTS**

#### Student Use of Buildings: Equal Access

<u>Non-curricular</u> groups of students not previously recognized as <u>curricular student organization</u> under Policy 3510 or 3550 may <del>conduct meetings</del> <u>gather</u> on school premises under the following guidelines without restriction on the basis of the religious, political, philosophical, or other content of the meeting. Students wishing to form <u>curricular</u> groups or organizations recognized by the school administration may do so in accordance with policy 3510 or 3550.

The following guidelines must be met:

- 1. The meeting is voluntary and student-initiated.
- 2. There is no sponsorship of the meeting by the school district, or its agents or employees.
- 3. The meeting must occur during non-instructional time on regular school days.
- 4. Employees or agents of the school district are present only in a capacity outside of their official duties.
- 5. The meeting does not materially and substantially interfere with the orderly conduct of educational activities within the school.
- 6. Non-school persons may not direct, conduct, control, or regularly attend activities.

Although the school assumes no sponsorship of these kinds of meetings, all meetings held on school premises must be scheduled and approved by the principal.

This policy pertains to student meetings. The school has the authority, through its agent or employees, to maintain order and discipline on school premises and to protect the well-being of students and faculty.

Cross Reference:	Policy 3510 School Sponsored Activities Policy 3222 – Distribution and Posting Materials Policy 4331 – Use of School Property for Posting Notices
Legal Reference:	20 U.S.C. 4071 Equal Access Act Board of Education v. Mergens, 110 S.Ct. 2356 (1990)
Policy History: Adopted on: Reviewed on:	

Reviewed on: Revised on: NEW

3233

	Gallatin Gateway Elementar	У		
3413	STUDENTS	Adopted on: 6/26/17 Reviewed on: Revised on:		
<u> </u>				
Student Immunization				
The Board requires all st	idents to present evidence of their having bee	immunized against the fellowing		
	leria, pertussis (whooping cough), poliomyeli			
	manner and with immunizing agents approv			
	pe "b" immunization is required for students			
	in immunization status form shall be complet			
guardian. The certificate	shall be made a part of the student's permane	ent record.		
	nto the District may photocopy immunization strict will accept the photocopy as evidence or			
	tudent ceases attendance at the school of orig			
	cord and send the original immunization reco			
	ent transfers. Exemptions from one or more v			
	by a <del>physician</del> licensed or certified heal			
	0-5-405, MCA. indicating the specific nat			
medical condition for not administering the vaccine(s). Exemptions for religious reasons must be filed				
	provided by Section 20-5-404, MCA.			
shall be maintained as part of the student's immunization record <u><u></u> in accordance with FERPA as</u>				
specified in Policy 3600P. The permanent file of students with exemptions shall be marked				
	, should the Department of Public Heal			
	ts be excluded from school temporarily			
or transmitting a dise	ase exists. Exclusion shall not exceed the	hirty (30) calendar days.		
All students who ave	and and a second to a second t	Provide the state of the		
	enrolled under an exemption and have a disease listed in this Policy, or may be			
this Policy while atter	ding school may be excluded from the	e exposed to a disease listed in		
	until the excluding authority is satisfie			
	ansmitting that disease.	a that the student no longer		
the constitution of the	Manual Contractions			
The administrator may al	low the commencement of attendance in scho	ool by a student who has not been		
immunized against each	lisease listed in § 20-5-403, MCA, if that stud	dent has received one or more doses		
	sease listed in 20-5-403, except that Haemop	hilus influenza type "b" vaccine is		
required only for children	under 5 years of age.			
The District -1-11 and 1-1	a student for a second line of the t			
the parent or quardian	e a student for noncompliance with the immur	nization laws and properly notify		
an immunization status f	he local health department may seek an injun orm, take action to fully immunize the studen	t or file an exemption for parent		
or medical reasons.	and when to turry minitumize the studen	, or the an exemption for personal		

1 This policy does not apply to or govern vaccinations against COVID-19. The Board does not require immunization against COVID-19 in order to enroll in the District in accordance with Montana law. 2 District officials shall not inquire about the COVID-19 vaccination status of students, employees, or 3 4 visitors. District officials shall not make decisions regarding access to District services for students, 5 employees, or visitors based upon an individual's COVID-19 vaccination status. 6 7 Legal Reference: § 20-3-324(20), MCA Powers and duties 8 § 20-5-402 - 410, MCA Health 9 § 20-5-403, MCA Immunization required - release and acceptance 10 of immunization records 11 § 20-5-405, MCA Medical or religious exemption

2021 General Legislative Session

Chapter 418

12 13

# NEW

**School District** 

#### STUDENTS

School-Sponsored Student Activities

- 1. Student Organizations:
  - a. All <u>curricular</u> student <u>clubs or</u> organizations must be approved by the administration. Secret or clandestine organizations or groups will not be permitted.
  - b. Bylaws and rules of <u>curricular</u> student <u>clubs or</u> organizations must not be contrary to Board policy or to administrative rules and regulations.
  - c. Procedures in <u>curricular</u> student <u>clubs or organizations</u> must follow generally accepted democratic practices in the acceptance of members and nomination and election of officers.
  - d. Student led and initiated non-curricular student groups may meet at school in accordance with District Policy without the sponsorship of the School District.
- 2. Social Events
  - a. Social events must have prior approval of the administration.
  - b. Social events must be held in school facilities unless approved by the Board.
  - c. Social events must be chaperoned at all times.
  - d. Attendance at high school social events and dances shall be limited to high school students, and middle school social events shall be limited to middle school students, unless prior permission is received from the principal.
- 3. Extracurricular Activities
  - a. Academic and behavior eligibility rules are established by MHSA rules and District policy.
  - Any student convicted of a criminal offense may, at the discretion of school officials, become ineligible for such a period of time as the school officials may decide.
  - c. In establishing an interscholastic program, the Board directs the administration to:
    - i. Open all sports to all students enrolled in the District, with an equal opportunity for participation.
    - ii. <u>Open all sports to residents of the school district and who is at least 5</u> years of age and not more than 19 on or before September 10 of the year in which participation in extracurricular activities is sought by such child in accordance with the provisions of this policy.
    - iii. Recommend sports activities based on interest inventories completed by the students.

- 4. Participation in District Extracurricular Activities by Unenrolled Children
  - a. Any child identified in Section 3.c.ii of this policy who is attending a nonpublic or home school meeting the requirements of section 20-5-109:
    - i. <u>Is eligible to seek to participate in any extracurricular activity of the District that</u> is offered to pupils of the district who are of the same age.
    - ii. Is subject to the same standards for participation as those required of full-time pupils enrolled in the school and the same rules of any interscholastic organization of which the school of participation is a member as specified in Section 3.a. and 3.b. of this policy and any related student or activity handbook provisions.
    - iii. Will be assessed for purposes of placement, team formation and cuts using the same criteria as used for full-time pupils enrolled in the District.
  - b. In cases where there is more than one school serving the same age group within District boundaries, a child under Section 4 of this policy shall be subject to the same school zone rules applicable to full-time pupils of the District. Participation for one school for one sport and another school for another sport is prohibited.
  - c. <u>The academic eligibility for extracurricular participation for a student attending a</u> nonpublic school as specified under Section 4.a.ii of this policy shall be attested by the head administrator of the nonpublic school. No further verification shall be required.
  - d. The academic eligibility for extracurricular participation for a student attending a home school as specified under Section 4.a.ii shall be attested in writing by the educator providing the student instruction with verification by the school principal for the school of participation. The verification may not include any form of student assessment.
  - e. <u>Students participating in extracurricular activities under Section 4 of this policy may be</u> considered part-time enrollees for purposes of ANB in accordance with Policy 3150, 3121, and 3121P.

#### 5. Designation of Athletic Teams

Unless otherwise prohibited by Policy 3210 or federal law, District sponsored athletic teams or sports designated for females, women, or girls may not be open to students who are biologically of the male sex. District sponsored athletic teams or events may be designated as one of the following based on biological sex in accordance with applicable MHSA rules, this Policy, federal law, Policy 3210, or the provisions of Section 6 of Chapter 405 (2021):

- a. males, men, or boys;
- b. females, women, or girls; or
- c. coed or mixed.

This section of this Policy is void 21 days after the date the United States Secretary of Education files a written report with the proper committees of the United States House of Representatives

and the United States Senate as required by 34 CFR 100.8(c) due to the enforcement of Chapter 405 (2021).

Cross Reference:	Policy 3150	Part Time Attendance
	Policy 3121-3	121P Enrollment and Attendance
	Policy 3233	Student use of Buildings-Equal Access
	Policy 3550	Student Clubs
	Policy 2332	<b>Religion and Religious Activities</b>
	Policy 3222	Distribution and Posting Materials
	Policy 3233-	Student Use of Buildings - Equal Access
	Policy 4331	Use of School Property for Posting Notices
Legal Reference:	Chapter 297	2021 General Legislative Session
_	Chapter 269	2021 General Legislative Session
	Chapter 405	2021 General Legislative Session
	34 CFR 100.8	R(c) Procedure for Effecting Compliance
	Bostock v. Cla	ayton County Georgia, 140 S.Ct. 1731 (2020)
Legal Reference:	Policy 2332 Policy 3222 Policy 3233- Policy 4331 Chapter 297 Chapter 269 Chapter 405 34 CFR 100.8	Religion and Religious Activities         Distribution and Posting Materials         Student Use of Buildings - Equal Access         Use of School Property for Posting Notices         2021 General Legislative Session         2021 General Legislative Session

Policy History: Adopted on: Reviewed on: Revised on:

1	D	School District
2 3	STU	<b>DENTS</b> 3550
4	010	page 1 of 3
5 6	Stude	ent Clubs
7 8 9 10	form	Board recognizes that student clubs are a helpful resource for schools and supports their ation. Student clubs must complete an application process. The Superintendent or mee is delegated the authority to approve or deny club applications.
10 11 12	Reco	gnized Student Clubs and Organizations Curricular Student Clubs
12 13 14 15 16 17 18 19 20	clubs Curri cours perm	Board of Trustees authorize the administration to approve and recognize curricular student or organizations in a manner consistent with this policy and administrative procedure. cular Student clubs are those approved student clubs that directly relate to the body of ses offered by the school. Curricular student clubs that are recognized by the District are itted to use District facilities, use the District's name, a District school's name, or a District ol's team name or any logo attributable to the District, and raise and deposit funds with the ict.
20 21 22 23		der for the administration to approve and recognize a curricular student club the group must <b><u>nit an application</u></b> to the building administrator containing the following:
24 25	1.	The organization's name and purpose.
23 26 27 28 29 30 31	2.	The portion of the curriculum that forms the basis of the club. The portion of the curriculum that forms the basis of the club or the course offered at the school enhanced by the club's functions. This step is required for consideration as a curricular club. Applications that do not satisfy this step may be permitted to meet at the school as a non-curricular student group.
32 33	3.	The staff employee designated to serve as the group's advisor.
34 35	4.	The rules and procedures under which it operates.
36 37 38	5.	A statement that the membership will adhere to applicable Board policies and administrative procedures.
39 40 41	6,	A statement that membership-is open and unrestricted and the organization will not engage in discrimination based on someone's innate characteristics or membership in a protected classification.
42 43 44 45		administration will report to the Board when new curricular student clubs have been oved and recognized.

1	Upon approval of a new curricular student club, the administration will notify the District clerk
2	so the group may have any funds raised for its operations so designated in accordance with the
3	District's financial practices.
4	
5	
6	3550
7	Page 2 of 3
8	
9	Approved curricular student clubs will appear in the student handbook and other appropriate
10	district publications. Advisors of new student clubs may be eligible for a stipend in accordance
11	with applicable collective bargaining agreement provisions and available district resources.
12	Approved curricular student clubs may also have limited access as designated by the
13	administration to distribute messages through official communications of the district (e.g.
14	intercom announcements, district newsletters, group emails, etc.).
15	
16	Non-Curricular Student Groups
17	
18	Student-led and initiated groups of similar interests that do not meet the requirements to
19	be an approved curricular student club as outlined in this policy shall be designated as
20	noncurricular student groups. Noncurricular student groups include any student group
21	that does not directly relate to the body of courses offered by the District but has a regular
22	meeting schedule and established operational structure. District employees that are present
23 24	at meetings in a supervisory capacity are not eligible for a stipend. Student meetings must
24 25	be supervised by an adult. Employees or agents of the District that are present at student group meetings must only serve in a supervisory capacity.
26	group meetings must only serve in a supervisory capacity.
27	The District approves a limited open forum, within the meaning of that term as defined
28	U.S. Code § 4071, for non-curricular student groups to meet on school premises during
29	non-instructional time. Noncurricular student groups wishing to conduct a meeting within
30	this limited forum are subject to the following fair opportunity criteria, which shall be
31	uniformly administered consistent with 20 U.S. Code § 4071:
32	1. All such meetings must be voluntary and student-initiated;
33	2. There shall be no sponsorship of the meeting by the District or its agents or
34	employees;
35	3. Employees or agents of the District that are present at religious meetings must be
36	only in a non-participatory capacity;
37	4. All meetings must not materially and substantially interfere with the orderly
38	conduct of educational activities within the District; and
39	5. Non-school persons may not direct, conduct, control, or regularly attend activities of
40	the non-curricular student groups.
41	
42	Meeting is defined as a gathering of a group of students for the purposes of discussing
43	group beliefs or engaging in group operations. An event that does not meet this definition
44	will be required to comply with the Community Use of District Facilities Policy and
45	Procedure.
46	Fundraising

1				
2	Noncurricular stud	Noncurricular student groups may post notice of gatherings in accordance with Policy		
3	3222. Noncurricular student groups may be authorized by the [Board or administration] to			
4	have the name of the school to appear as part of their group's name. A logo attributable to			
5	the school or District, the District's name, or the school's team name or mascot may not be			
6	used by a			
7				
8				
9		3550		
10		Page 3 of 3		
11				
12	noncurricular grou	p. The permission to post notice of gatherings or use the school name		
13	does not constitute	sponsorship of the group by the District.		
14				
15	Informal Gathering	ζS		
16				
17	-	tted to informally gather at the school in accordance with Policy 3233.		
18	Informal gatherings of students are not permitted to use the District's name, a District			
19	school's name, or a District school's team name or mascot, or any logo attributable to the			
20		nd deposit funds with the District. Informal student gatherings may not		
21	-	r materials in accordance with Policy 3222 but may request to post		
22	items in accordance	e with Policy 4331.		
23	<b>F</b> 110			
24	Financial Operations	L'		
25	A 11 C 1			
26		ecognized curricular student clubs are subject to applicable District policies		
27	regarding financial n	nanagement. All funds raised by recognized curricular student clubs that are		
28	I I I I I I I I I I I I I I I I I I I			
29 30				
31	compliance with equ	ity rules, amateur rules and appropriateness under district policy.		
32	Funds spont by the T	District will be done in accordance with District purchase order policy and		
33				
34	spending limits regardless of the source of the donation. All expenditures should be preapproved to ensure equity and auditing standards are met.			
35	to onbure equity unu	auditing standards are met.		
36	The administration is	s authorized to develop procedures to implement this policy.		
37		, authorized to develop procedures to imprement this poney.		
38	Cross Reference:	2332 – Religion and Religious Activities		
39		3210 - Equal Education and Nondiscrimination		
40		3222 – Distribution and Posting Materials		
41		3233- Student Use of Buildings - Equal Access		
42		4331 – Use of School Property for Posting Notices		
43 44	Legal Reference:	20 U.S. Code § 4071 - Denial of equal access prohibited		
45		Section 20-5-203, MCA – Secret Organization Prohibited		
46				

- Policy History: Adopted on: Reviewed on:

- Revised on:

# NEW

#### SCHOOL DISTRICT STUDENT CLUB APPLICATION - POLICY 3550F

\_\_\_\_ This application is for a new club \_\_\_\_ This application is to renew an existing club

This application is to request approval of a student club at \_\_\_\_\_\_ Public Schools. The application must be fully completed for the application to be considered. Incomplete or incorrectly prepared applications will not be considered. All applications will be considered in accordance with District Policy 3550 and District guidelines. Copies of the policy and guidelines can be obtained at: \_\_\_\_\_\_. Approved clubs that violate District Policy, Montana law or federal law are subject to suspension or termination.

Step 1. General Club Information and Bylaws, Charter, or Statement of Purpose

Proposed Club Name:

Proposed Club Supervisor Name:

Faculty supervisors do not sponsor or participate in non-curricular clubs; however, an adult supervisor must be present.

Step 2. Club's bylaws, charter, or statement of purpose.

Please attach any documents outlining the rules and procedures under which the club will operate. These documents may include but are not limited to bylaws, membership expectations, or a national charter. If the documents are not yet available, drafts may be attached, or a detailed statement of purpose can be provided until documents are available.

# <u>Step 3.</u> Basis for Curriculum Related Status (For consideration as a curricular club. Groups that do not satisfy this step may be permitted to operate as a non-curricular student group.)

To be approved as a curricular club, the club must be based upon an aspect of the school's curriculum or the functions of the club must enhance a course offered at the school. Please attach a description of why the proposed club should be designated as a curricular club providing specific facts supporting such status.

#### Step 4. Time, frequency, location, and notice of anticipated club meetings and functions

Please attach a statement of the proposed use of school facilities, including at the specific areas or facilities of the school for which use is requested and the proposed nature of the use of those facilities. Attach or describe any examples of materials which the club plans to use to tell students about the club's existence or to invite students to join.

Step 5. Submission and Acknowledgement

By signing this application form the students and advisor acknowledge that the club's members and operations will adhere to applicable Board policies and administrative procedures governing curricular clubs.

Requesting Student	Date	Proposed Supervisor	Date
FOR SCHOOL DISTRICT USE ONLY			
Application Received By:		Date:	
Approved as Curricular Club By:		Date;	
Operating as Non-Curricular Student Group By:		Date:	
NOTES:			

The administration will retain all records related to this application. The administration will report to the requesting students, advisor, and Board of Trustees when new curricular student clubs have been approved.

**School District** 

#### **COMMUNITY RELATIONS**

#### District and School Name, Logo, Imagery and Colors

Use of the District's name, a District school's name, or a District school's team name or mascot or any logo or imagery attributable to the District by any group, individual, business, entity, or organization may occur only after securing the Board's written approval as documented during a duly constituted Board meeting. Unauthorized use of the District school's team name, mascot, logo, or imagery is strictly prohibited. The District reserves the right to seek all available legal remedies for unauthorized use of the District school's name, logo, mascot, or imagery.

Policy History: Adopted on: Reviewed on: Revised on:

	Gallatin Gateway Ele	mentary
4331	COMMUNITY RELATION	Adopted on: Reviewed on: DN Revised on: 6/26/17
Use of	School Property for Posting Notices	
	chool-related organizations may request permissios in the area reserved for community posters or to	
organiz	s and/or flyers must be student and/or community_ zation's name prominently displayed. The Distric ution of any material that would:	
	Disrupt the educational process;	
•	Violate the rights of others;	
D	Invade the privacy of others;	
	Infringe on a copyright;	
•	Violate District policy, procedure, or administra	tive directive;
	Be obscene, vulgar, or indecent; or	
<b>F</b>	Promote violence, discriminatory conduct, the us products that create community concerns.	se of drugs, alcohol, tobacco, or certain
	nmercial publication shall be posted or distributed y, such as graduation, class pictures, or class rings	
deliver no circ	nission is granted to distribute materials, the organ red to the school. Distribution of the materials wil cumstances shall individuals not employed by the purposes of posting notices or distributing infor	l be arranged by administration. <u>Unde</u> District be given access to the building

- All student materials must be reviewed and approved by the Superintendent or designee in 1 2 accordance with Policy 3222. 3
- 4 Cross References: Policy 3222 - Distribution and Posting of Student Materials 5

6 7

# **GALLATIN GATEWAY SCHOOL**

# **Strategic Plan**

# <mark>2019</mark>August 2021

## Overview

**The Gallatin Gateway School** has created a new direction for the school district to strategically focus its resources on identified wants, preferences, and needs of its community. As part of this process, the District has begun a strategic planning and thinking process that will lead to a stronger and more vital school district. This process will be ongoing as the District moves into the future. This strategic plan is intended to help the District in focusing its resources in a manner that will best benefit the children enrolled in the District.

The Gallatin Gateway Board of Trustees and staff began the strategic planning and thinking process necessary to fit with its commitment to children, to community engagement and to knowledge-based decision-making processes.

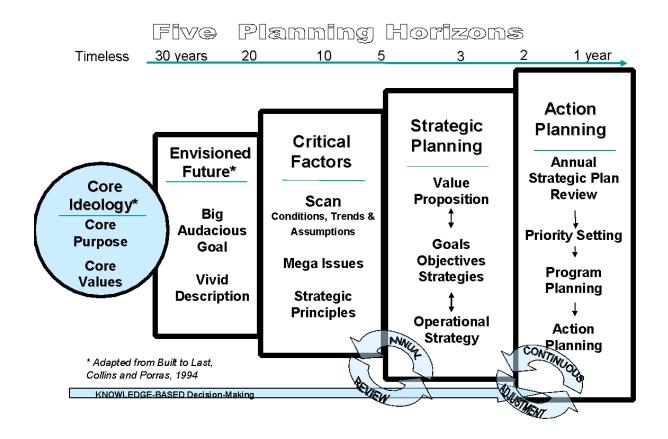
As part of its preparation for strategic planning, the District brought in Debra Silk of the Montana School Boards Association to help facilitate the strategic planning process.

On August 15, 2018, the Gallatin Gateway Board of Trustees formally adopted its new strategic plan. The Board met on August 5, 2019, and on June 24, 2021, to update the plan and discussed strategies to ensure the Plan remains at the forefront of the ongoing focus and work of the Board and Staff in collaboration with parents and community members.

The District views the process of strategic planning as an ongoing process within the school system. This is not a "strategic planning project" that is completed. Adoption of a plan is an affirmation of the general intent and direction articulated by the Core Ideology, Envisioned Future and Goals and Strategic Objectives. It is understood that progress toward achieving plan strategic objectives will be assessed at least annually, and the plan will be updated based on achievement and changes in the needs of the children served by the District.

# **Planning Horizons**Strategic Planning Framework

The framework used by the District for its strategic planning process was adapted from a model developed by Jim Collins, author of "Built to Last" and "Good to Great." The Board focused on five different planning horizons, starting with the long-term issues first to provide focus to shorter term efforts.



# Part I: Planning Horizon: Timeless

# Core Ideology<sup>1</sup> of the Gallatin Gateway School

Core ideology describes a school district's consistent identity that transcends all changes related to its relevant environment. It consists of two elements - core purpose - the school district's reason for being - and core values - essential and enduring principles that guide a school district. Envisioned future conveys a concrete yet unrealized vision for the school district. It consists of a big audacious goal - a clear and compelling catalyst that serves as a focal point for effort - and a vivid description - vibrant and engaging descriptions of what it will be like to achieve the big audacious goal.

### The Core Purpose of Gallatin Gateway School:

The Core Purpose of Gallatin Gateway School is to embrace an engaging learning culture in a safe, nurturing environment where each student thrives now and into the future.

### **Core Values of the Gallatin Gateway School:**

- o **Individualized Success** We value a commitment of success from each board member, each staff member and each student. The dedication and enthusiasm of each board member and each staff member together with our nurturing, inspiring environment is critical to each student's individual success.
- **Student-Centered** The focus of all decisions is based first and foremost on the best interests of each and every student. We value the individual attributes of each student and a school environment that promotes positive, individual opportunities for each student.
- o **Sense of Community** We believe that engagement with and respect for our community is vital to our success.
- Accountability We believe that holding ourselves accountable for our successes and our challenges is essential to reaching our envisioned future.

<sup>&</sup>lt;sup>1</sup> <u>Core ideology describes a school district's consistent identity that transcends all changes related to its relevant</u> environment. It consists of two elements - core purpose - the school district's reason for being - and core values essential and enduring principles that guide a school district.

• **Culture of Collaborative and Support** – We believe that fostering a culture in which our staff are and feel valued and supported in their roles and a culture where collaboration is embraced and honored is vital to our success.

# Part II: Planning Horizon: 10-15 years

## 10-15 Year Planning Horizon

## **Envisioned Future<sup>2</sup> of the Gallatin Gateway School**

**Big Audacious Goal:** Gallatin Gateway School is **athe** premier school in our area because of our dynamic, collaborative, and stimulating environment where each student thrives.

### Vivid Descriptors of our Desired Future:

- Our small school setting allows us to focus on the individualized success of each student.
- Our staff are highly trained in meeting the individual needs, skills and learning styles of each student.
- Our staff are valued and supported in their respective roles. As a result of the supportive, collaborative environment we have cultivated, we attract and retain high quality staff.
- Our students enjoy a variety of opportunities for out-of-classroom experiences that enhance their learning.
- We are a leader Our students excell in science, technology, engineering, music, arts, literacy and math.
- Our school schedule fully supports the needs, skills and learning styles of each student.
- Our educational programming is set up to fully integrate subject matters, to include real-world applications, and smooth transitions from subject to subject and grade to grade.
- Students interact with multiple caring, dynamic staff and volunteers each day. This keeps our students stimulated and enthusiastic about their learning environment.

<sup>&</sup>lt;sup>2</sup> Envisioned Future conveys a concrete yet unrealized vision for the District. It consists of a **Big Audacious Goal** a clear and compelling catalyst that serves as a focal point for effort - and a **Vivid Description** - vibrant and engaging descriptions of what it will be like to achieve the big audacious goal.

- Because of our quality programming, we have an excellent reputation, and are well-respected.
- Families that have children enrolled in our school are enthusiastic about having their children here and have provided us with important feedback on the impacts we had on their child(ren);
- Our parents and community members welcome opportunities to volunteer. As a result of our strong volunteer program and the ongoing collaboration with businesses and professionals in our area, our students are exposed to a variety of opportunities that they wouldn't otherwise have.
- We have a greenhouse that supports the educational and nutritional needs of our students, staff, and community.
- Our facilities fully support our dynamic, collaborative, and stimulating environment and the needs of our community.

# Part III: Planning Horizon: 5-10 Years

# 5-10 Year Planning Horizon

### Assumptions Regarding the Relevant Future for the Gallatin Gateway School

In order to make progress toward the 10-15 Envisioned Future, Gallatin Gateway School must constantly anticipate the strategic factors likely to affect its ability to succeed, and to assess the implications of those factors. This process of building foresight about the future will help the District to constantly recalibrate its view of the relevant future, a basis upon which to update the strategic plan on an annual basis. As the outcome-oriented goals that will form the basis of the long-range strategic plan will be based on this foresight, annual review of these statements will be an appropriate method of determining and ensuring the ongoing relevance of the strategic plan.

Creating the Assumptions - during the Strategic Planning meetings held in the Spring of 2018, the Gallatin Gateway School Board of Trustees, Staff Leadership Team, and faculty made many assumptions about the future. While many different assumptions were made, see Appendix "A" to this Plan for those assumptions that are likely to have the greatest influence on the success of Gallatin Gateway School.

# <mark>Part IV: Planning Horizon: 3-5 Years</mark>Five-Year Planning <mark>Horizon</mark>

# **Outcome-Oriented Goals and Strategic Objectives**

The following thinking represents goals for the next <u>three to</u> five years. They are areas in which Gallatin Gateway School will explicitly state the conditions or attributes it wants to achieve. These outcome statements will define, "what will constitute future success." The achievement of each goal will move the school district toward realization of its Envisioned Future.

Strategic Objectives provide direction and actions on how the school district will accomplish its articulated goals. All strategies included in the strategic plan should be considered accomplishable at some point in the future. Strategic Objectives are reviewed annually by the Gallatin Gateway School Board, Staff Leadership Team, and faculty.

## **Goals of the Gallatin Gateway School**

### **Goal Area 1: Individual Student Success**

**Statement of Intended Outcome, Five years:** We have successfully enhanced our expectations of students, the exposure of our students to learning opportunities, and our individualized approach to education. As a result, our students are literate and enthused about their education, are enjoying their experiences, and are thriving.

#### 1-2 Year Strategic Objectives:

#### High Priority Strategy:

- 1. We will establish high expectations for each student and provide the necessary supports, to attain proficiency and continued growth for individual student success. This includes, but is not limited to:
  - Building on other the depth of subject matters and integrating opportunities in our curriculum and programs to enhance the exposure and opportunities for each student. in the arts and music programs.
  - Integrating opportunities in our curriculum and programs for each student to learn foreign languages.
  - Enhancing the educational opportunities for each student through after-school programming and provide our families with the tools needed to best support their children.
  - Enhancing the opportunities for our students to learn through real world application of concepts, problem solving and critical thinking.
  - <u>o</u> <u>Enriching the team-building and collaboration opportunities that support</u> <u>individual student success.</u>

### Goal Area **<u>32</u>**: Facilities

**Statement of Intended Outcome, Five Years:** We have successfully integrated environmentally friendly initiatives into our school and enhanced the current and future use and efficiency of our facilities to ensure that our school meets the contemporary needs of our students, staff and the community we serve.

#### **1-2 Year Strategic Objectives:**

High Priority Strategy:

- 1. We will *initiate a continue with our* comprehensive review of our existing space and analyze options for future expansion in order to maximize the efficiency and use of our facilities and to ensure that our facilities support our students, staff and community.
- 2. We will advocate for the support and funding of facilities to reach our intended outcome, including but not limited to, advocating for the passage of bonds and levies needed to reach this goal in compliance with the law.

### Goal Area <sup>2</sup>3: Staff and Volunteers

**Statement of Intended Outcome, Five years:** Our staff are highly valued and supported and because of our positive work environment, our staff flourish in their respective positions. Our staff, with our volunteers, collaborate in a cohesive manner that fully supports the individual needs of our students. Our staff and volunteers have positively impacted each student enrolled in our school.

#### **1-2 Year Strategic Objectives:**

#### High Priority Strategies:

- We will increase the effectiveness, efficiency and professionalism of our staffing levels to ensure that we are meeting the individual needs of our students.
- We will facilitate and promote a positive culture and make workplace enhancements that increase the satisfaction levels and enthusiasm of our staff in the performance of their duties.
- 1. We will enhance the professional development <u>and mentorship</u> opportunities for our staff with a clear focus on increasing the individual success of each student.
- 2. We will enhance the opportunities for staff to collaborate in work sessions with a focus on alignment of our curriculum from subject to subject, grade to grade and the transition to secondary education.

#### Medium-Level Priorities:

- We will enhance the professional development opportunities for our staff with a clear focus on increasing the individual success of each student.
- We will enhance the opportunities for staff to collaborate in work sessions with a focus on alignment of our curriculum from subject to subject, grade to grade and the transition to secondary education.
- 1. We will enhance the professional development opportunities and effectiveness of our volunteer program for the mutual benefit of the school, staff, students and those who volunteer their time.

### Goal Area 3: Facilities

Statement of Intended Outcome, Five Years: We have successfully integrated environmentally friendly initiatives into our school and enhanced the current and future use and efficiency of our facilities to ensure that our school meets the contemporary needs of our students, staff and the community we serve.

#### 1-2 Year Strategic Objectives:

#### High Priority Strategy:

 We will initiate a comprehensive review of our existing space and analyze options for future expansion in order to maximize the efficiency and use of our facilities and to ensure that our facilities support our students, staff and community.

### **Goal Area 4: Leadership, Communication and Collaboration**

**Statement of Intended Outcome, Five Years:** Through our efforts in enhancing our Leadership roles have been articulated and enhanced resulting in , the quality and effectiveness of our communications and collaboration with parents, staff and the community. Through our efforts, we now we operate in a cohesive manner that has significantly improved our District operations, programs and services and enhanced individual student success.

#### 1-2 Year Strategic Objectives:

High Priority Strategy:

1. We will enhance the effectiveness of our communications with students, staff, parents and community members to create a school environment that is collaborative and solution-based involving all relevant stakeholders.

### **Goal Area 5: Safety**

**Statement of Intended Outcome, Five Years:** We have enhanced the safety and security of our facilities to minimize the risk and harm to our students and staff in the event of a safety or security breach. We have effectively enhanced our emotional support services for students. We have further experienced a significant decline in student discipline as a result of our restorative justice initiative.

#### **1-2 Year Strategic Objectives:**

- 1. We will enhance the safety, <u>health and well-being</u> of our students and staff and the security of our school building and property. This includes but is not necessarily limited to:
  - o Enhancing our safety procedures and training for all emergency situations.
  - o Enhancing our counseling support for students.
  - o Increasing our awareness of, training on and implementation of alternative means of addressing student behaviors.

# **Next Steps:**

The Board, Staff Leadership Team and Staff will be developing action plans identifying the key activities/events, primary person(s) responsible for championing each activity/event identified and the timeline(s) for implementing and/or completing each activities/event.

### Appendix "A"

### Megatrend Analysis to Help Inform and Assess Gallatin Gateway

### **School's Strategic Plan**

### Assumptions about the future (5-10 years)

## 5-10 Year Planning Horizon

### Assumptions Regarding the Relevant Future for the Gallatin Gateway Schools

In order to make progress toward the District's Envisioned Future, Gallatin Gateway Schools must constantly anticipate the strategic factors likely to affect its ability to succeed, and to assess the implications of those factors. This process of building foresight about the future will help Gallatin Gateway Schools to constantly recalibrate its view of the relevant future, a basis upon which to update the strategic plan on an annual basis. As the outcome-oriented goals that will form the basis of the long-range strategic plan will be based on this foresight, annual review of these statements will be an appropriate method of determining and ensuring the ongoing relevance of the strategic plan.

Creating the Assumptions - during the Strategic Planning meetings, the Gallatin Gateway School Board, Staff Leadership Team, faculty and community made many assumptions about the future. While many different assumptions were made, what follows are those assumptions that are likely to have the greatest influence on the development of Gallatin Gateway Schools' Strategic Plan.

#### Assumptions about the future

- Demographics/Business and Economic Climate
  - We anticipate future growth in our District but are unsure about when this might happen as there are several possible housing developments under consideration.
     We are also unsure whether such housing developments will bring in additional children to our District.
  - <u>Housing developments are being built</u>. The unknown is the amount of growth and the impact on our school and our community.
  - Economic growth (e.g., unemployment rates, higher taxes, etc.) is going to have a significant impact whether the District can pass a bond election.
- Politics and Social Values
  - We anticipate the continued desire of out-of-district students to attend school at Gallatin Gateway. Continued growth could negatively impact our small school environment which has and continues to be valued as a positive attribute.
  - The politics and social values of our community is our biggest challenge with the finger always being pointed at someone else and the expectation that someone

else will pay. The space in the middle for compromise and personal responsibility is getting smaller.

- Technology and Science
  - We anticipate that it will continue to be a challenge keeping up with the pace of technology and the infrastructure that is needed to support it. We anticipate that it will be a challenge to maintain a 1:1 District. This will require that we effectively utilize our resources so that students have the technology and tools that serve them on an ongoing basis.
- Legislation and Regulation
  - We anticipate that reports required by the state and at the federal level will continue to consume more and more time of our staff.
  - Legislation impacting our public schools is always a moving target. This is largely driven by who has control of the legislative and executive branches.

# 5-10 Year Planning Horizon

### Mega Issues facing the Gallatin Gateway Schools

**Mega issues** are issues of strategic importance, which represent choices the school district will need to make in defining the ultimate direction of its long-range plan. These issues represent potential impediments to achievement of the Envisioned Future, and form a basis for dialogue about the choices facing the school district. These questions can serve as an ongoing "menu" of strategic issues that, using a knowledge-based approach in gathering insights relative to Gallatin Gateway Schools' strategic position and directional choices for each of the issues, can be used by the Board to create regular opportunities for strategic dialogue about the future issues facing the school district.

Assumptions: Taking into consideration the external trends, challenges and issues likely to impact the future success of Gallatin Gateway Schools, the following mega issue was identified by those who took part in the strategic planning meetings held in 2017 and 2018:

Mega Issue(s) that require the District's attention:

How do we streamline and enhance our curriculum to ensure that we are effectively meeting the educational needs of our students?

How do we ensure our facilities meet the contemporary needs of our students, staff and the community we serve? This mega issue will be analyzed using a knowledge-based decision-making process using the following four questions to gain insight and to develop options for consideration:

Question #1: What do we know about the **needs**, **wants**, **and preferences of our stakeholders** (students, staff, parents and community members) that is relevant to this issue?

<u>Question 2.</u> What do we know about the **current realties and evolving dynamics** of our environment that is relevant to this issue?

<u>Question 3.</u> What do we know about the **"capacity" and "strategic position"** of our District and our community that is relevant to this issue?

<u>Question 4.</u> What are the **ethical implications of our options/choices?** 

### Appendix "B"

### **Institutionalized Strategies**

### <u>The District has made significant progress as a result of planning strategically.</u> <u>The following strategies have been characterized as "institutionalized" due to</u> <u>the fact that they are now part of the culture of our District and remain</u> <u>relevant to preserve our current and ongoing success.</u>

### **Goal Area: Individual Student Success**

• We have enhanced the exposure and opportunities for each student in the arts, foreign languages, and music programs.

### **Goal Area: Staff and Volunteers**

- We have increased the effectiveness, efficiency and professionalism of our staffing levels to ensure that we are meeting the individual needs of our students.
- We have facilitated and promoted a positive culture and make workplace enhancements that increase the satisfaction levels and enthusiasm of our staff in the performance of their duties.